

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	11312	640004 ASSISTANT ADMINISTRA		\$ 38,948	\$ 34,816	Shaker Place Rehabilitation and Nursing Center
NH6020	11320	640021 ASST DIRECTOR OF NUR		\$ 58,418	\$ 26,631	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640031 HEAD NURSE		\$ 57,770	\$ 14,443	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640032 HEAD NURSE		\$ 57,770	\$ 14,443	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640027 HEAD NURSE		\$ 48,067	\$ 24,146	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640023 HEAD NURSE		\$ 15,667	\$ 56,544	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640186 SUPERVISING NURSE		\$ 61,446	\$ 22,175	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640047 SUPERVISING NURSE		\$ 59,360	\$ 24,261	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640187 SUPERVISING NURSE		\$ 28,148	\$ 55,473	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640044 SUPERVISING NURSE		\$ 11,311	\$ 72,310	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640055 SUPERVISING NURSE PT		\$ 33,449	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640054 SUPERVISING NURSE PT		\$ 26,759	\$ 6,690	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640052 SUPERVISING NURSE PT		\$ 19,640	\$ 13,809	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640053 SUPERVISING NURSE PT		\$ 19,619	\$ 13,830	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640071 REGISTERED NURSE		\$ 68,685	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640085 REGISTERED NURSE		\$ 65,982	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640057 REGISTERED NURSE		\$ 62,973	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640058 REGISTERED NURSE		\$ 62,973	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640070 REGISTERED NURSE		\$ 62,973	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640094 REGISTERED NURSE PT		\$ 25,190	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640095 REGISTERED NURSE PT		\$ 25,190	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640096 REGISTERED NURSE PT		\$ 25,190	-	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640092 REGISTERED NURSE PT		\$ 20,152	\$ 5,038	Shaker Place Rehabilitation and Nursing Center
NH6024	12165	640192 RESIDENT CARE COORD		\$ 4,714	\$ 74,197	Shaker Place Rehabilitation and Nursing Center
NH6020	12166	640214 QUAL IMPROV COORD		\$ 36,087	\$ 47,534	Shaker Place Rehabilitation and Nursing Center
NH6020	12181	641008 DIETICIAN TRAINEE		\$ 24,254	\$ 28,908	Shaker Place Rehabilitation and Nursing Center
NH6020	12717	640533 APPLICATIONS ANALYST		\$ 61,784	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640158 LICENSED PRACTICAL N		\$ 50,902	\$ 339	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640168 LICENSED PRACTICAL N		\$ 50,886	\$ 355	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640165 LICENSED PRACTICAL N		\$ 40,451	\$ 10,790	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640169 LICENSED PRACTICAL N		\$ 38,456	\$ 12,785	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640153 LICENSED PRACTICAL N		\$ 34,840	\$ 22,522	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640141 LICENSED PRACTICAL N		\$ 33,918	\$ 17,323	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640779 LICENSED PRACTICAL N		\$ 33,445	\$ 17,796	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640130 LICENSED PRACTICAL N		\$ 28,406	\$ 22,835	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640150 LICENSED PRACTICAL N		\$ 27,269	\$ 23,972	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640155 LICENSED PRACTICAL N		\$ 26,500	\$ 25,499	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640174 LICENSED PRACTICAL N		\$ 24,423	\$ 29,722	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640175 LICENSED PRACTICAL N		\$ 20,048	\$ 31,193	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640152 LICENSED PRACTICAL N		\$ 19,866	\$ 43,226	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640185 LICENSED PRACTICAL N		\$ 19,216	\$ 39,217	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640137 LICENSED PRACTICAL N		\$ 19,209	\$ 38,153	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640138 LICENSED PRACTICAL N		\$ 6,433	\$ 47,712	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640167 LPN PART TIME		\$ 20,497	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640178 LPN PART TIME		\$ 20,497	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640181 LPN PART TIME		\$ 20,497	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640183 LPN PART TIME		\$ 20,497	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640777 LPN PART TIME		\$ 20,497	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640780 LPN PART TIME		\$ 20,497	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640781 LPN PART TIME		\$ 20,497	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	650001 LPN PART TIME		\$ 20,497	-	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640184 LPN PART TIME		\$ 18,468	\$ 2,029	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640125 LPN PART TIME		\$ 16,397	\$ 4,100	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640127 LPN PART TIME		\$ 16,397	\$ 4,100	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640179 LPN PART TIME		\$ 16,106	\$ 4,391	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	640203 SECURITY GUARD		\$ 13,402	\$ 21,181	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	640205 SECURITY GUARD		\$ 10,284	\$ 23,805	Shaker Place Rehabilitation and Nursing Center
NH6027	14415	640200 SECURITY GUARD		\$ 4,357	\$ 29,732	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640258 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640300 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640301 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640378 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640380 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640389 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640392 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640416 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640790 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640814 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640817 NURSING ASSISTANT		\$ 41,614	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640230 NURSING ASSISTANT		\$ 39,632	\$ 1,981	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640784 NURSING ASSISTANT		\$ 39,533	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640797 NURSING ASSISTANT		\$ 38,492	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640810 NURSING ASSISTANT		\$ 38,492	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640298 NURSING ASSISTANT		\$ 37,577	\$ 4,036	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640252 NURSING ASSISTANT		\$ 36,330	\$ 5,283	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640325 NURSING ASSISTANT		\$ 35,700	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640297 NURSING ASSISTANT		\$ 34,992	\$ 708	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640317 NURSING ASSISTANT		\$ 33,366	\$ 4,414	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640286 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640287 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640289 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640291 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640315 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640316 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640339 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640346 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640369 NURSING ASSISTANT		\$ 33,291	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640418 NURSING ASSISTANT		\$ 33,290	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640420 NURSING ASSISTANT		\$ 33,290	\$ 8,323	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640333 NURSING ASSISTANT		\$ 32,906	\$ 8,707	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640379 NURSING ASSISTANT		\$ 32,615	\$ 5,165	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640314 NURSING ASSISTANT		\$ 32,379	\$ 3,321	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640310 NURSING ASSISTANT		\$ 31,837	\$ 9,776	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640251 NURSING ASSISTANT		\$ 31,784	\$ 6,708	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640237 NURSING ASSISTANT		\$ 30,793	\$ 7,699	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640243 NURSING ASSISTANT		\$ 30,793	\$ 7,699	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640319 NURSING ASSISTANT		\$ 30,793	\$ 7,699	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640373 NURSING ASSISTANT		\$ 30,793	\$ 7,699	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640266 NURSING ASSISTANT		\$ 29,682	\$ 11,932	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640265 NURSING ASSISTANT		\$ 29,645	\$ 11,968	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640370 NURSING ASSISTANT		\$ 29,505	\$ 10,028	Shaker Place Rehabilitation and Nursing Center

NH6020	15112	640294	NURSING ASSISTANT	\$	28,560	\$	7,140	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640816	NURSING ASSISTANT	\$	28,058	\$	9,723	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640267	NURSING ASSISTANT	\$	27,884	\$	13,730	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640263	NURSING ASSISTANT	\$	27,689	\$	11,844	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640274	NURSING ASSISTANT	\$	27,239	\$	14,375	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640296	NURSING ASSISTANT	\$	26,138	\$	15,476	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640220	NURSING ASSISTANT	\$	25,960	\$	9,740	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640253	NURSING ASSISTANT	\$	25,808	\$	15,806	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640273	NURSING ASSISTANT	\$	23,962	\$	15,571	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640342	NURSING ASSISTANT	\$	23,821	\$	14,061	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640338	NURSING ASSISTANT	\$	21,665	\$	19,948	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640324	NURSING ASSISTANT	\$	20,967	\$	16,813	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640245	NURSING ASSISTANT	\$	18,138	\$	23,476	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640407	NURSING ASSISTANT	\$	18,061	\$	20,431	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640393	NURSING ASSISTANT	\$	17,317	\$	20,464	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640223	NURSING ASSISTANT	\$	9,543	\$	32,070	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640321	NURSING ASSISTANT	\$	5,968	\$	33,565	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640336	NURSING ASSISTANT	\$	5,524	\$	36,089	Shaker Place Rehabilitation and Nursing Center
NH6021	15112	640228	NURSING ASSISTANT	\$	5,019	\$	36,594	Shaker Place Rehabilitation and Nursing Center
NH6023	15112	640409	NURSING ASSISTANT	\$	4,891	\$	34,642	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640829	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640830	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640831	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640832	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640833	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640834	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640835	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640836	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640837	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640838	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640958	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640959	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640960	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640961	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640962	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640963	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640964	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	650002	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	650003	NURSING ASSISTANT PT	\$	14,280	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640426	NURSING ASSISTANT PT	\$	11,424	\$	2,856	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640438	NURSING ASSISTANT PT	\$	11,424	\$	2,856	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640452	NURSING ASSISTANT PT	\$	11,424	\$	2,856	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640453	NURSING ASSISTANT PT	\$	11,424	\$	2,856	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640454	NURSING ASSISTANT PT	\$	11,424	\$	2,856	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640828	NURSING ASSISTANT PT	\$	11,424	\$	2,856	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640448	NURSING ASSISTANT PT	\$	10,930	\$	3,350	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640451	NURSING ASSISTANT PT	\$	10,325	\$	3,955	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640424	NURSING ASSISTANT PT	\$	9,380	\$	4,900	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640425	NURSING ASSISTANT PT	\$	8,616	\$	5,664	Shaker Place Rehabilitation and Nursing Center
NH6029	15114	640450	NURSING ASSISTANT PT	\$	4,164	\$	10,116	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640440	SR NURSING ASSISTANT	\$	34,432	\$	8,609	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640441	SR NURSING ASSISTANT	\$	34,432	\$	8,609	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640446	SR NURSING ASSISTANT	\$	34,432	\$	8,609	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640447	SENIOR NURSING ASSISTANT	\$	34,432	\$	8,609	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640439	SR NURSING ASSISTANT	\$	25,449	\$	17,592	Shaker Place Rehabilitation and Nursing Center
NH6020	15151	650004	OCCUPATIONAL THERAPY ASSISTANT	\$	36,097	\$	9,025	Shaker Place Rehabilitation and Nursing Center
NH6020	15151	641015	OCCUP THERAPY ASST	\$	21,172	\$	23,950	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640499	LTA LEADER	\$	27,486	\$	6,872	Shaker Place Rehabilitation and Nursing Center
NH6020	16104	640529	ACCOUNT CLERK II	\$	20,462	\$	39,271	Shaker Place Rehabilitation and Nursing Center
NH6020	16194	640846	FISCAL ASSISTANT II	\$	5,457	\$	35,474	Shaker Place Rehabilitation and Nursing Center
NH6020	16412	641014	RECEPTIONIST	\$	14,487	\$	26,956	Shaker Place Rehabilitation and Nursing Center
NH6020	17416	640583	BARBER PT	\$	12,314	\$	-	Shaker Place Rehabilitation and Nursing Center
NH6020	18005	640863	CHEF	\$	9,198	\$	47,146	Shaker Place Rehabilitation and Nursing Center
NH6020	18006	650005	COOK	\$	22,692	\$	20,681	Shaker Place Rehabilitation and Nursing Center
NH6020	18006	640595	COOK	\$	9,184	\$	34,189	Shaker Place Rehabilitation and Nursing Center
NH6020	18007	650006	COOK PART TIME	\$	13,880	\$	3,470	Shaker Place Rehabilitation and Nursing Center
NH6020	18007	650007	COOK PART TIME	\$	13,880	\$	3,470	Shaker Place Rehabilitation and Nursing Center
NH6020	18008	640597	ASSISTANT COOK	\$	30,881	\$	7,721	Shaker Place Rehabilitation and Nursing Center
NH6020	18008	640598	ASSISTANT COOK	\$	18,281	\$	20,320	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640965	ASSISTANT COOK PT	\$	12,830	\$	3,208	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	650008	ASSISTANT COOK PART TIME	\$	12,830	\$	3,208	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640966	ASSISTANT COOK PT	\$	12,055	\$	3,982	Shaker Place Rehabilitation and Nursing Center
NH6020	18013	640606	SUPERVISING FOOD SER	\$	6,806	\$	30,150	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640622	FOOD SERVICE HELPER	\$	30,712	\$	7,979	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640617	FOOD SERVICE HELPER	\$	20,562	\$	15,958	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640636	FOOD SERVICE HELPER	\$	16,928	\$	19,501	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640610	FOOD SERVICE HELPER	\$	15,382	\$	23,309	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640634	FOOD SERVICE HELPER	\$	15,137	\$	16,167	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640626	FOOD SERVICE HELPER	\$	13,880	\$	23,225	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640630	FOOD SERVICE HELPER	\$	11,869	\$	19,818	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640628	FOOD SERVICE HELPER	\$	11,082	\$	20,222	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640638	FOOD SERVICE HELPER	\$	9,735	\$	2,434	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640629	FOOD SERVICE HELPER	\$	7,102	\$	24,202	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640640	FOOD SERVICE HELPER	\$	6,146	\$	30,959	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640633	FOOD SERVICE HELPER	\$	5,194	\$	26,110	Shaker Place Rehabilitation and Nursing Center
NH6025	18016	640609	FOOD SERVICE HELPER	\$	4,533	\$	32,572	Shaker Place Rehabilitation and Nursing Center
NH6026	18016	640611	FOOD SERVICE HELPER	\$	4,359	\$	26,945	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640643	FOOD SERVICE HELPER	\$	9,776	\$	2,746	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640646	FOOD SERVICE HELPER PART TIME	\$	9,614	\$	2,555	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640642	FOOD SERVICE HELPER	\$	9,543	\$	2,979	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640645	FOOD SERVICE HELPER	\$	9,201	\$	3,321	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640667	FOOD SERVICE HELPER	\$	8,937	\$	3,584	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640662	FOOD SERVICE HELPER	\$	8,244	\$	4,277	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640644	FOOD SERVICE HELPER	\$	7,850	\$	4,672	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640641	FOOD SERVICE HELPER	\$	7,206	\$	5,316	Shaker Place Rehabilitation and Nursing Center
NH6020	18103	640864	BUILDING MAINT SUPER	\$	26,652	\$	23,855	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640949	ENVIRON SERVICE AIDE	\$	30,952	\$	7,739	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640943	ENVIRON SERVICE AIDE	\$	29,684	\$	7,421	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640935	ENVIRON SERVICE AIDE	\$	26,263	\$	12,428	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640952	ENVIRON SERVICE AIDE	\$	25,863	\$	11,242	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640939	ENVIRON SERVICE AIDE	\$	22,975	\$	14,130	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640947	ENVIRON SERVICE AIDE	\$	22,680	\$	8,624	Shaker Place Rehabilitation and Nursing Center

NH6020	18120	640925	ENVIRONMENTAL SERVICE AIDE	\$	22,131	\$	9,173	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640926	ENVIRONMENTAL SERVICE AIDE	\$	21,431	\$	9,873	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640928	ENVIRONMENTAL SERVICE AIDE	\$	21,431	\$	9,873	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640924	ENVIRONMENTAL SERVICE AIDE	\$	19,078	\$	12,226	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640921	ENVIRON SERVICE AIDE	\$	17,160	\$	14,144	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640923	ENVIRONMENTAL SERVICE AIDE	\$	16,177	\$	15,127	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640944	ENVIRON SERVICE AIDE	\$	11,541	\$	19,763	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640942	ENVIRON SERVICE AIDE	\$	6,356	\$	30,749	Shaker Place Rehabilitation and Nursing Center
NH6028	18120	640948	ENVIRON SERVICE AIDE	\$	4,201	\$	30,486	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641020	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	8,508	\$	4,014	Shaker Place Rehabilitation and Nursing Center
NH6020	18140	640882	DIR OF CUSTODIAL WRK	\$	9,951	\$	66,408	Shaker Place Rehabilitation and Nursing Center
NH6020	18407	640771	LABORER CENTRAL SUPP	\$	23,321	\$	7,184	Shaker Place Rehabilitation and Nursing Center
NH6030	89010		STATE RETIREMENT	\$	256,597			Shaker Place Rehabilitation and Nursing Center
NH6020	89060		HOSPITAL AND MEDICAL INSURANCE	\$	806,130			Shaker Place Rehabilitation and Nursing Center
NH6020	18580		PER DIEM THERAPIES PT	\$	25,000	\$	250,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19900		OVERTIME	\$	685,000	\$	2,196,596	Shaker Place Rehabilitation and Nursing Center
NH6020	19911		HOLIDAY PAY	\$	15,000	\$	155,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19921		RECRUITMENT STIPEND	\$	30,000	\$	30,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19922		RETENTION STIPEND	\$	28,000	\$	409,039	Shaker Place Rehabilitation and Nursing Center
NH6020	19970		TEMPORARY HELP	\$	3,300,000	\$	4,050,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19990		VACATION BUY BACK	\$	12,000	\$	18,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22001		OFFICE EQUIPMENT	\$	15,000	\$	27,964	Shaker Place Rehabilitation and Nursing Center
NH6020	22050		COMPUTER EQUIPMENT	\$	20,000	\$	40,533	Shaker Place Rehabilitation and Nursing Center
NH6020	22150		MAINTENENCE EQUIPMENT	\$	25,000	\$	82,845	Shaker Place Rehabilitation and Nursing Center
NH6020	22610		NURSING EQUIPMENT	\$	95,000	\$	156,265	Shaker Place Rehabilitation and Nursing Center
NH6020	22620		DIETARY EQUIPMENT	\$	15,000	\$	65,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22650		HOUSEKEEPING EQUIPMENT	\$	15,000	\$	30,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44020		NURSING	\$	10,000	\$	30,900	Shaker Place Rehabilitation and Nursing Center
NH6020	44023		MEDICAL SUPPLIES	\$	16,000	\$	470,523	Shaker Place Rehabilitation and Nursing Center
NH6020	44024		HOUSKEEPING	\$	45,000	\$	100,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44032		LAUNDRY AND LINEN	\$	85,000	\$	545,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44036		TELEPHONE			\$ 15,000	\$ 60,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44040		BOOKS AND PERIODICALS	\$	2,500	\$	3,500	Shaker Place Rehabilitation and Nursing Center
NH6020	44043		PERSONNEL - ADVERTISING	\$	35,000	\$	55,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44050		REFUSE CHARGE	\$	10,000	\$	60,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44065		PHOTOCOPIER LEASE	\$	5,000	\$	15,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44069		OTHER MEDICAL SERVICES	\$	950,000	\$	2,450,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44070		EQUIPMENT REPAIR AND RENTAL	\$	15,000	\$	55,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44071		PROPERTY REPAIR AND RENTAL	\$	125,000	\$	204,960	Shaker Place Rehabilitation and Nursing Center
NH6020	44101		ELECTRIC	\$	120,000	\$	395,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44104		NATURAL GAS	\$	25,000	\$	150,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44250		DRUGS	\$	25,000	\$	250,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44252		CLINICAL MEDICAL SUPPLIES	\$	25,000	\$	60,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44253		FOOD AND CONCESSIONS	\$	500,000	\$	1,350,000	Shaker Place Rehabilitation and Nursing Center

TOTAL APPROPRIATIONS	\$ 6,273,500	\$ 6,273,500
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ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
	TOTAL ESTIMATED REVENUES	\$ -	\$ -		
	GRAND TOTAL	\$ 6,273,500	\$ 6,273,500		