

RESOLUTION NO. 176

AMENDING RESOLUTION NO. 21 FOR 2025 AND AMENDING THE 2025 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

Introduced: 5/12/25

By Social Services Committee:

WHEREAS, By Resolution No. 21 for 2025, this Honorable Body authorized an agreement with the New York State Office of Children and Family Services regarding the Healthy Families Home Visiting Program in an amount not to exceed \$1,661,052 for a term commencing July 1, 2024 and ending June 30, 2025, and

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested an amendment to the aforementioned agreement in the amount of \$436,027 to reflect a new total amount of \$2,097,079, and

WHEREAS, The Commissioner has also requested an amendment to the 2025 Department for Children, Youth and Families Budget to incorporate the aforementioned funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that Resolution No. 21 for 2025 is hereby amended in the amount of \$436,027 for a new total amount of \$2,097,079, and, be it further

RESOLVED, That the 2025 Department for Children, Youth and Families Budget is amended as follows:

Children, Youth and Families								
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST
FUND	ORG	OBJ	FOR POSITIONS ONLY					DEPARTMENT NAME
			STATE POS. CODE	POSITION CONTROL				
A	6119	15165	003	470109	Public Health Aide	\$26,756		\$35,647
A	6119	19954			Enhanced Pay	\$24,750		Children, Youth and Families
A	6119	89010			State Retirement	\$3,478		
A	6119	89030			Social Security	\$2,140		
A	6119	89060			Hospital and Medical Insurance	\$8,562		
A	6119	44400			Healthy Families	\$370,341		Children, Youth and Families
					TOTAL APPROPRIATIONS	\$436,027	\$0	
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST
FUND	ORG	OBJ	FOR POSITIONS ONLY					DEPARTMENT NAME
			STATE POS. CODE	POSITION CONTROL				
A	6119	03406			Home Visiting Beginnings		\$436,027	Children, Youth and Families
					TOTAL REVENUES	\$0	\$436,027	
					GRAND TOTAL	\$436,027	\$436,027	

and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendment as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.