



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6321, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Request for administrative adjustments to the 2025 budget.

Date: 1/29/2025
Department: Management and Budget
Attending Meeting: David Reilly
Submitted By: David Reilly
Title: Commissioner
Phone: 518-447-7031

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: \$677,116.00

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes No
 Anticipated in Budget: Yes No
 Spreadsheet attached: Yes No

Source of Funding - (Percentages)

Federal: Enter text. County: 100%
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: See attached budget amendment
Revenue Amount: See attached budget amendment
Appropriation Account and Line: See attached budget amendment
Appropriation Amount: See attached budget amendment

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes No
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:

Competitive Bidding Exempt: Yes No
of Response(s): Enter text.
of MWBE: Enter text.
of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Department of Management and Budget is requesting to make several administrative adjustments to various department's 2025 operating budgets. The changes are included in the attached budget amendment spreadsheet. The Department of Management and Budget was made aware of these adjustments after the 2025 Budget was adopted by the County Legislature. The adjustments are budget neutral, and reflect an aggregate net adjustment of \$677,116.00.