

2020 Health Department Budget Amendment  
COVID-19

**APPROPRIATIONS**

		<b>ACCOUNT NO.</b>			<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>	
A	4010	1	8590		Rn and Phn Nurse PT	\$ 13,000.00			Health Dept.	
A	4010	1	9900		Overtime	\$ 93,000.00			Health Dept.	
A	4010	1	9970		Temp Help	\$ 4,500.00			Health Dept.	
A	4010	2	2001		Office Equipment	\$ 10,000.00			Health Dept.	
A	4010	2	2050		Computer Equipment	\$ 25,000.00			Health Dept.	
A	4010	4	4020		Office Supplies	\$ 20,000.00			Health Dept.	
A	4010	4	4036		Telephone	\$ 2,000.00			Health Dept.	
A	4010	4	4038		Travel Mileage Freight	\$ 2,000.00			Health Dept.	
A	4010	4	4042		Printing and Advertising	\$ 1,500.00			Health Dept.	
A	4010	4	4046		Fees for Services	\$ 147,777.00			Health Dept.	
					<b>TOTAL APPROPRIATIONS</b>	<b>\$ 318,777.00</b>	<b>\$ -</b>			\$ -
		<b>ACCOUNT NO.</b>			<b>RESOLUTION DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>	
					<b>REVENUES</b>					
A	4010	0	4433		Health Alert Grant		\$ 30,000.00			
A	4010	0	4319		COVID-19 Response		\$ 288,777.00			
					<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ -</b>	<b>\$ 318,777.00</b>			
					<b>GRAND TOTALS</b>	<b>\$ 318,777.00</b>	<b>\$ 318,777.00</b>			\$ -