

RESOLUTION NO. 592

AMENDING THE 2023 ALBANY COUNTY BUDGET: NEW YORK STATE HEALTH CARE AND MENTAL HYGIENE WORKER BONUS PROGRAM – VESTING PERIOD IV

Introduced: 12/4/23

By Audit and Finance Committee:

WHEREAS, Resolution No. 342 for 2022 was adopted by this Honorable Body to accept funding for the New York State Health Care and Mental Hygiene Worker Bonus Program, which allocated \$1.2 billion in statewide funding for payment of bonuses for certain frontline healthcare workers, and

WHEREAS, Resolution No. 509 for 2022 was adopted by this Honorable Body to amend the 2022 Albany County Budget regarding the second vesting period (April 1, 2022 – September 30, 2022) for the program, indicating that 318 claims were filed on behalf of employees totaling \$453,500 in bonus payments, and \$34,698 in FICA contributions, for a total of up to \$488,198, and

WHEREAS, Resolution No. 237 for 2023 was adopted by this Honorable Body to amend the 2023 Albany County Budget regarding the third vesting period (October 1, 2022 – March 31, 2023) for the program, indicating that 83 claims were filed on behalf of employees totaling \$105,000 in bonus payments, and \$8,041 in FICA contributions, for a total of up to \$113,041, and

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to amend the 2023 Albany County Budget regarding the fourth vesting period (April 1, 2023 – September 30, 2023) for the New York State Health Care and Mental Hygiene Worker Bonus Program, and

WHEREAS, The Commissioner has indicated that 87 claims have been filed on behalf of employees totaling \$106,500 in bonus payments, and \$8,156 in FICA contributions, for a total of up to \$114,656, and

WHEREAS, Once New York State has reviewed submitted claims on behalf of County employees, the County will receive payment from New York State and pay the bonuses to qualifying employees within 30 days, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2023 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4059	19916	10000			NYS HC & MH Worker Bonus Prg	\$3,000		\$9,000	Children, Youth and Families
A9	4059	89030	10000			Social Security	\$230		\$106,149	Children, Youth and Families
A9	6119	19916	10000			NYS HC & MH Worker Bonus Prg	\$1,500		\$4,500	Children, Youth and Families
A9	6119	89030	10000			Social Security	\$116		\$845,866	Children, Youth and Families
A9	4310	19916	10000			NYS HC & MH Worker Bonus Prg	\$18,000		\$36,000	Mental Health
A9	4310	89030	10000			Social Security	\$1,380		\$499,559	Mental Health
NH9	6020	19916	10000			NYS HC & MH Worker Bonus Prg	\$76,500		\$142,500	Shaker Place Rehabilitation and Nursing Center
NH9	6020	89030	10000			Social Security	\$5,854		\$1,377,594	Shaker Place Rehabilitation and Nursing Center
A9	1620	19916	10000			NYS HC & MH Worker Bonus Prg	\$1,500		\$1,500	General Services
A9	1620	89030	10000			Social Security	\$116		\$213,109	General Services
A9	3110	19916	10000			NYS HC & MH Worker Bonus Prg	\$6,000		\$15,000	Sheriff
A9	3110	89030	10000			Social Security	\$460		\$1,381,847	Sheriff
TOTAL APPROPRIATIONS						\$114,656	\$0			

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
						STATE POS. CODE	POSITION CONTROL			
A9	4059	03455				NYS HC & MH Worker Bonus Prg		\$3,230	\$9,691	Children, Youth and Families
A9	6119	03455				NYS HC & MH Worker Bonus Prg		\$1,616	\$4,846	
A9	4310	03455				NYS HC & MH Worker Bonus Prg		\$19,380	\$38,760	Mental Health
NH9	6020	03455				NYS HC & MH Worker Bonus Prg		\$82,354	\$153,404	Shaker Place Rehabilitation and Nursing Center
A9	1620	03455				NYS HC & MH Worker Bonus Prg		\$1,616	\$1,616	General Services
A9	3110	03455				NYS HC & MH Worker Bonus Prg		\$6,460	\$16,150	Sheriff
TOTAL REVENUES							\$0	\$114,656		
GRAND TOTAL							\$114,656	\$114,656		