

CSEA MOU - Nursing Division Salaries

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	4010	12120	10000	1	410066	Registered Nurse II	\$ 14,908	\$ -	\$ 79,365	Health Dept
A	4010	12120	10000	2	410067	Registered Nurse II	\$ 17,849	\$ -	\$ 78,165	Health Dept
A	4010	12128	10000	11	400025	Registered Nurse	\$ 13,998	\$ -	\$ 75,150	Health Dept
A	4010	12128	10000	16	400172	Registered Nurse Part Time - 21 hr	\$ 9,140	\$ -	\$ 45,090	Health Dept
A	4010	12129	10000	5	400030	Registered Nurse Part Time - 21 hr	\$ 9,140	\$ -	\$ 45,090	Health Dept
A	4010	12130	10000	1	400203	Public Health Nurse II	\$ 18,428	\$ -	\$ 88,159	Health Dept
A	4010	12131	10000	3	400033	Public Health Nurse Supervisor	\$ 19,041	\$ -	\$ 95,904	Health Dept
A	4010	12133	10000	2	400037	Public Health Nurse	\$ 16,314	\$ -	\$ 82,449	Health Dept
A	4010	12133	10000	4	400039	Public Health Nurse	\$ 15,489	\$ -	\$ 82,449	Health Dept
A	4010	12133	10000	5	400040	Public Health Nurse	\$ 16,314	\$ -	\$ 82,449	Health Dept
A	4010	12133	10000	6	400041	Public Health Nurse	\$ 15,389	\$ -	\$ 82,449	Health Dept
A	4010	12133	10000	9	400044	Public Health Nurse	\$ 16,314	\$ -	\$ 82,449	Health Dept
A	4010	12154	10000	1	400245	Clinic Head Nurse	\$ 19,333	\$ -	\$ 97,104	Health Dept
A	4010	12177	10000	1	400198	Public Health Aide PT - 17.5 hr	\$ 3,605	\$ -	\$ 22,131	Health Dept
A	4010	12196	10000	1	400071	Epidemiology Nurse	\$ 18,531	\$ -	\$ 88,668	Health Dept
A	4010	12200	10000	1	400220	Immunization Clinic Service Specialist	\$ 14,092	\$ -	\$ 71,488	Health Dept
A	4010	11903	10000	1	400199	Assistant Director Public Health Nursing	\$ 10,575	\$ -	\$ 103,000	Health Dept
A	4010	13190	10000	1	400212	Lead Poisoning And Prevention Specialist	\$ 15,247	\$ -	\$ 76,073	Health Dept
A	4010	15165	10000	3	400120	Public Health Aide	\$ 7,133	\$ -	\$ 45,463	Health Dept
A	4010	15165	10000	4	400121	Public Health Aide	\$ 7,210	\$ -	\$ 44,663	Health Dept
A	4010	15165	10000	5	400122	Public Health Aide	\$ 6,810	\$ -	\$ 44,263	Health Dept
A	4010	15165	10000	6	400123	Public Health Aide	\$ 5,877	\$ -	\$ 44,263	Health Dept
A	4010	15165	10000	8	400125	Public Health Aide	\$ 6,810	\$ -	\$ 44,263	Health Dept
A	4010	15165	10000	11	400128	Public Health Aide	\$ 7,210	\$ -	\$ 44,663	Health Dept
A	4010	15166	10000	1	400207	Public Health Aide II	\$ 6,397	\$ -	\$ 47,086	Health Dept
A	4010	15166	10000	2	400208	Public Health Aide II	\$ 7,136	\$ -	\$ 48,286	Health Dept
A	94010	19954	ART23			Enhanced Pay	\$ -	\$ 242,893		Health Dept
TOTAL APPROPRIATIONS							\$ 318,289	\$ 242,893		

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	4010	03401				Public Health (Article 6 State Aid)	\$ -	\$ 75,396	Health Dept
TOTAL REVENUES							\$ -	\$ 75,396	
GRAND TOTAL							\$ 318,289	\$ 318,289	