

DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY

WATER PURIFICATION DISTRICT 1 CANAL ROAD, SOUTH ALBANY, NEW YORK 12204

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October 30, 2024

Hon. Joanne Cunningham Chairwomen Albany County Legislature 112 State Street – Suite 710 Albany, New York 12207

Re: Budget Amendment – Emergency Repair Insurance Claim

Dear Ms. Cunningham,

The Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$200,000 in insurance claim money that was associated with a South Plant emergency high voltage switch replacement that was completed at the end of 2023.

The insurance claim payment was received into the District's "Other Unclassified" Revenue Line (G28130.02770) in January 2024. The repair was paid through the District's Equipment Repair line (G98130.4.4070). As this was an unexpected repair other work had to be deferred and the District is requesting a budget amendment to transfer the insurance payment into the District's Equipment Repair Line to replace the money that was expended for the switch repair.

A summary of the transfer request is as follows:

Budget Amendment Transfer:

Decrease Other Unclassified Revenue Line (G28130.0.2770):

\$ 200,000

Increase Equipment Repair Line (G98130.4.4070):

\$ 200,000

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,

Angelo Gaudio, P.E.

Executive Director

Enc: Budget Amendment Form

cc: Dennis A. Feeney, Majority Leader Rebekah Kennedy, Majority Counsel Frank Mauriello, Minority Leader Arnis Zilgme, Minority Counsel