

APPROPRIATIONS								Total Annual					
ACCOUNT NO.		Pos	Cntrl	RESOLUTION DESCRIPTION			INCREASE	DECREASE	Cost	DEPARTMENT NAME			
A	6010	1	6104	005	460432	Account Clerk II	\$	1,902	\$	52,627	Social Services		
A	6010	1	6104	002	460429	Account Clerk II	\$	2,527	\$	52,627	Social Services		
A	6010	1	5225	105	460616	Eligibility Examiner I			\$	1,054	\$	39,959	Social Services
A	6010	1	5225	003	460345	Eligibility Examiner I			\$	4,103	\$	39,959	Social Services
TOTAL APPROPRIATIONS							\$	4,429	\$	5,157	SOCIAL SERVICES		
ESTIMATED REVENUES													
ACCOUNT NO.		RESOLUTION DESCRIPTION				DECREASE	INCREASE	DEPARTMENT NAME					
REVENUES													
A	6010	3610				Social Services Admin - State		\$	75	\$	4,190,364	Social Services	
A	6010	4610				Social Services Admin - Federal	\$	803		\$	12,672,754	Social Services	
TOTAL ESTIMATED REVENUES							\$	803	\$	75	SOCIAL SERVICES		
GRAND TOTALS							\$	5,232	\$	5,232	SOCIAL SERVICES		