

County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6542, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

The Department of Mental Health seeks approval to amend our 2025 budget to facilitate the passthrough of funds from the New York State Office of Addiction Services and Supports to Hospitality House.

Date: 4/30/25

Department: Mental Health

Attending Meeting: Dr. Stephen Giordano, Director

Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-2025

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Enter text.

Term: (Start/end date or duration) Enter text.

Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes \boxtimes No \square

Anticipated in Budget: Yes □ No ☒ Spreadsheet attached: Yes ☒ No □

Source of Funding - (Percentages)

Federal: 0% County: 0% State: 100% Local: 0%

County Budget Accounts:

Revenue Account and Line: Please see attached Budget Amendment

Revenue Amount: \$109,353

Appropriation Account and Line: Please see attached Amendment

Appropriation Amount: \$109,353

ADDITIONAL INFORMATION:

File #: TMP-6542, Version: 1		
Mandated Program/Service: If Mandated, Cite Authority: Request for Bids / Proposals:	Yes □ No ⊠ Enter text.	
Competitive Bidding Exempt: # of Response(s): # of MWBE: # of Veteran Business: Bond Resolution No.:	Yes □ No ⊠ Enter text. Enter text. Enter text. Enter text.	
Apprenticeship Program	Yes □ No ⊠	
Previous requests for Identical or Simi Resolution/Law Number and Date:	lar Action: Enter text.	

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Albany County Department of Mental Health respectfully requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office of Addiction Services and Supports to Hospitality House. This funding supports phase one of a two-phase capital project.

The amount to be passed through to Hospitality House for phase one is \$109,353, as outlined in the proposed budget amendment. These funds are fully supported by 100% State Aid.