

## **RESOLUTION NO. 461**

### **AMENDING THE 2021 HEALTH DEPARTMENT BUDGET: OVERTIME**

Introduced: 12/6/21

By Health Committee and Mr. Miller:

WHEREAS, The Commissioner of the Department of Health has requested to amend the 2021 Health Department budget to fund the Department's per diem and overtime lines, and

WHEREAS, The Commissioner has indicated that the funds are 100% grant funded by the New York State Department of Health and will be used for increased case investigations and on-going community vaccination efforts, including booster doses, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Health Budget is amended as follows:

Increase Revenue Account A3343 COVID19 Epidemiology by \$105,000

Increase Appropriation Account A4010.1 by \$105,000 by increasing the following line items:

Increase Line Item A4010 1 8590 RN and PHN Nurse PT by \$60,000

Increase Line Item A4010 1 9900 Overtime by \$45,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.