						APPROPRIATIONS				
										DEPARTMEN
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	NAME
FUND	ORG	OBJ	PRO	FOR POSIT	IONS ONLY					
				STATE POS. CODE	POSITION CONTROL					ACWPD
G	8130	44107	10000			Chemicals Salts		\$150,000	\$903,269	ACWPD
G	8130	44070	10000			Equipment Repair	\$150,000	,	\$1,179,348	ACWPD
						TOTAL APPROPRIATIONS	\$150,000	\$150,000	<u>.</u>	
						ESTIMATED REVENUES				
	BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMEN' NAME
FUND	ORG	OBJ	PRO	FOR POSIT	IONS ONLY					
				STATE POS. CODE	POSITION CONTROL					
Α	0000	00000		000	000000					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$150,000	\$150,000	<u>.</u>	