

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				ACWPD
G	8130	44107	10000				\$150,000	\$903,269	ACWPD
G	8130	44070	10000			\$150,000		\$1,179,348	ACWPD
TOTAL APPROPRIATIONS						\$150,000	\$150,000		

ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	0000	00000		000	000000				
TOTAL REVENUES						\$0	\$0		
GRAND TOTAL						\$150,000	\$150,000		