

				APPROPRIATIONS			
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST DEPARTMENT NAME
A91411	11913	001	240039	Electronic Records Mgmt Tech	750.00		County Clerk
A91411	44020			Office Supplies		750.00	County Clerk
D95110	17212	003	590015	Equipment Operator I	744.00		Public Works
D95110	17212	004	590016	Equipment Operator I	744.00		Public Works
D95110	17212	026	590038	Equipment Operator I	789.00		Public Works
D95110	17212	012	590024	Equipment Operator I		2,277.00	Public Works
A91230	19951			Health Insurance Buyout	3,000.00		County Executive
A91230	44020			Office Supplies		1,000.00	County Executive
A91230	44035			Postage		1,000.00	County Executive
A91230	44046			Fees For Services		1,000.00	County Executive
A91171	12025	001	670002	Assistant Alternate Public Defender	1,470.00		Alternate Public Defender
A91171	44046			Fees For Services		1,470.00	Alternate Public Defender
				TOTAL APPROPRIATIONS	7,497.00	7,497.00	
				ESTIMATED REVENUES			
ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST DEPARTMENT NAME
				TOTAL ESTIMATED REVENUES	0.00	0.00	
				GRAND TOTAL	7,497.00	7,497.00	