

2026 Health Department Budget Amendment

Lead Rental Registry - Increased Funding

APPROPRIATIONS											
		ACCOUNT NO.					RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	4010	4	4046				Fees For Services	\$ 35,775	\$ -	\$ 1,217,835	Health Dept.
							TOTAL APPROPRIATIONS	\$ 35,775	\$ -		
							ESTIMATED REVENUES				
		ACCOUNT NO.					RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3	4010	0	3470				Lead Rental Registry Program	\$ -	\$ 35,775	\$ 848,000	Health Dept.
							TOTAL ESTIMATED REVENUES	\$ -	\$ 35,775		
							GRAND TOTALS	\$ 35,775	\$ 35,775		