

RESOLUTION NO. 327

AMENDING THE 2025 DEPARTMENT FOR AGING BUDGET: ALBANY COUNTY COMMUNITY AND SENIOR CENTER

Introduced: 9/8/25

By Rosano, Laurilliard, Ricard, Conway, McLaughlin, Willingham and Pedo:

WHEREAS, The Commissioner of the Department for Aging has requested an amendment to the 2025 Department for Aging Budget to create positions and additional budget lines for the creation and maintenance of the Albany County Community and Senior Center, and

WHEREAS, The Commissioner indicated that the new Community and Senior Center will repurpose the former St. Rose College campus library, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department for Aging Budget is hereby amended as follows:

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJ	FOR POSITIONS ONLY						
				POS. CODE	POSITION CONTROL					
A	6772	11029	SRCTR	001	520128	Executive Director	\$22,500		\$90,000.00	Aging
A	6772	19970	SRCTR			Temp Help	\$20,000		\$20,000.00	Aging
A	6772	22999	SRCTR			Miscellaneous Equipment	\$15,000		\$15,000.00	Aging
A	6772	44046	SRCTR			Fees for Services	\$20,000		\$20,000.00	Aging
A	6772	19900				Overtime		\$8,000	\$3,589.00	
A	6772	12180		001	500019	Registered Dietician in Aging		\$20,000	\$71,891.00	
A	6772	44425				EISEP		\$39,500	\$1,272,896.00	
						TOTAL APPROPRIATIONS	\$77,500	\$67,500		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ		FOR POSITIONS ONLY						
				POS. CODE	POSITION CONTROL					
A	6772	02770	SRCTR			Other Unclassified Revnue		\$10,000	\$10,000.00	Aging
						TOTAL REVENUES	\$0	\$10,000		
						GRAND TOTAL	\$77,500	\$77,500		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.