



**Office of
Mental Health**

County Allocation Tracker Detail Report
Year - 2023 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM

Print Date : 9/18/2023 11:28:50AM
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Page : Page 25 of 28

<u>Provider</u>	<u>Local Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of Service</u>	<u>Total Gross Expenses</u>	<u>LGU Share</u>	<u>Voluntary Share</u>	<u>SSI Amount</u>	<u>Medicaid Amount</u>	<u>Other Revenue</u>	<u>Carry Over Revenue</u>	<u>Non Funded</u>	<u>One Time Adjustment</u>	<u>Total State Aid</u>	<u>Annualized Value</u>
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School- based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,534	\$146,444	\$0	\$73,222	\$0	\$0	\$0	\$0	\$0	\$0	\$73,222	\$0
Totals For FS 001A		0.00	0.00	0	2,534	\$146,444	\$0	\$73,222	\$0	\$0	\$0	\$0	\$0	\$0	\$73,222	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
02 NO_SUBCODE	Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
02 NO_SUBCODE	Albany	0.00	0.00	0	613	\$28,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,049	\$0
Totals For FS 046L		0.00	0.00	0	613	\$28,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,049	\$0
503A - COLA for Federal PATH																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
02 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$1,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,957	\$0
Totals For FS 503A		0.00	0.00	0	0	\$1,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,957	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555	\$0
Totals For FS 965S		0.00	0.00	0	0	\$1,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555	\$0
Totals For 14350 - St. Anne Institute		0.00	0.00	0	4,855	\$243,250	\$0	\$73,222	\$0	\$0	\$0	\$0	\$0	\$0	\$170,028	\$0