

RESOLUTION NO. 411

AMENDING THE 2024 ALBANY COUNTY BUDGET: NEW YORK STATE HEALTH CARE AND MENTAL HYGIENE WORKER BONUS PROGRAM – VESTING PERIOD V

Introduced: 7/8/24

By Audit and Finance Committee:

WHEREAS, Resolution No. 342 for 2022 was adopted by this Honorable Body to accept funding for the New York State Health Care and Mental Hygiene Worker Bonus Program, which allocated \$1.2 billion in statewide funding for payment of bonuses for certain frontline healthcare workers, and

WHEREAS, Resolution No. 509 for 2022 was adopted by this Honorable Body to amend the 2022 Albany County Budget regarding the second vesting period (April 1, 2022 – September 30, 2022) for the program, indicating that 318 claims were filed on behalf of employees totaling \$453,500 in bonus payments and \$34,698 in FICA contributions for a total of up to \$488,198, and

WHEREAS, Resolution No. 237 for 2023 was adopted by this Honorable Body to amend the 2023 Albany County Budget regarding the third vesting period (October 1, 2022 – March 31, 2023) for the program, indicating that 83 claims were filed on behalf of employees totaling \$105,000 in bonus payments and \$8,041 in FICA contributions for a total of up to \$113,041, and

WHEREAS, Resolution No. 592 for 2023 was adopted by this Honorable Body to amend the 2023 Albany County Budget regarding the fourth vesting period (April 1, 2023 – September 30, 2023) for the program, indicated that 87 claims were filed on behalf of employees totaling \$106,500 in bonus payments and \$8,156 in FICA contributions for a total of up to \$114,656, and

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to amend the 2024 Albany County Budget regarding the fifth vesting period (October 1, 2023 – March 31, 2024) for the New York State Health Care and Mental Hygiene Worker Bonus Program, and

WHEREAS, The Commissioner has indicated that 64 claims have been filed on behalf of employees totaling \$84,000 in bonus payments and \$6,433 in FICA contributions for a total of up to \$90,433, and

WHEREAS, Once New York State has reviewed submitted claims on behalf of County employees, the County will receive payment from New York State and pay the bonuses to qualifying employees within 30 days, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2024 Albany County Budget is hereby amended as follows:

APPROPRIATIONS										
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE	POSITION					
				POS. CODE	CONTROL					
A9	4059	19916	10000			NYS HC & MH Worker Bonus Prg	\$1,500		\$1,500	Children, Youth and Families
A9	4059	89030	10000			Social Security	\$115		\$101,570	Children, Youth and Families
A9	6119	19916	10000			NYS HC & MH Worker Bonus Prg	\$3,000		\$3,000	Children, Youth and Families
A9	6119	89030	10000			Social Security	\$231		\$908,336	Children, Youth and Families
A9	4310	19916	10000			NYS HC & MH Worker Bonus Prg	\$16,500		\$16,500	Mental Health
A9	4310	89030	10000			Social Security	\$1,264		\$572,238	Mental Health
NH9	6020	19916	10000			NYS HC & MH Worker Bonus Prg	\$54,000		\$54,000	Shaker Place Rehabilitation and Nursing Center
NH9	6020	89030	10000			Social Security	\$4,132		\$1,539,728	Shaker Place Rehabilitation and Nursing Center
A9	4010	19916	10000			NYS HC & MH Worker Bonus Prg	\$3,000		\$3,000	Health
A9	4010	89030	10000			Social Security	\$231		\$555,178	Health
A9	3110	19916	10000			NYS HC & MH Worker Bonus Prg	\$6,000		\$6,000	Sheriff
A9	3110	89030	10000			Social Security	\$460		\$1,541,544	Sheriff
						TOTAL APPROPRIATIONS	\$90,433	\$0		
ESTIMATED REVENUES										
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE	POSITION					
				POS. CODE	CONTROL					
A9	4059	03455				NYS HC & MH Worker Bonus Prg		\$1,615	\$1,615	Children, Youth and Families
A9	6119	03455				NYS HC & MH Worker Bonus Prg		\$3,231	\$3,231	Children, Youth and Families
A9	4310	03455				NYS HC & MH Worker Bonus Prg		\$17,764	\$17,764	Mental Health
NH9	6020	03455				NYS HC & MH Worker Bonus Prg		\$58,132	\$58,132	Shaker Place Rehabilitation and Nursing Center
A9	4010	03455				NYS HC & MH Worker Bonus Prg		\$6,460	\$6,460	Health
A9	3110	03455				NYS HC & MH Worker Bonus Prg		\$3,231	\$3,231	Sheriff
						TOTAL REVENUES	\$0	\$90,433		
						GRAND TOTAL	\$90,433	\$90,433		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.