

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			

A9	8020	44046	DEPOT			Fees For Services	\$725,000	\$725,000	Economic Development
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TOTAL APPROPRIATIONS	\$725,000	\$0
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ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			

A2	8020	02807				Freight Depot	\$300,000	\$300,000	Economic Development
A3	8020	03807				NYS Freight Depot	\$425,000	\$425,000	Economic Development

TOTAL REVENUES	\$0	\$725,000
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GRAND TOTAL	\$725,000	\$725,000
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