

APPR

ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE
A	1230	89060	Hospital and Medical Insurance	\$62,000.00
A	1340	89060	Hospital and Medical Insurance	\$10,000.00
A	1420	89060	Hospital and Medical Insurance	\$100,000.00
A	1440	89060	Hospital and Medical Insurance	\$20,900.00
A	1610	89060	Hospital and Medical Insurance	\$35,680.00
A	4010	44037	Insurance	\$10,178.00
A	4310	44037	Insurance	\$27,501.00
A	6010	44037	Insurance	\$26,687.00
A	6119	44037	Insurance	\$12,726.00
A	6772	89060	Hospital and Medical Insurance	\$83,350.00
A	7410	44101	Electric	\$41,221.00
A	6100	44252	Medical Assistance - MMIS	
			A FUND Sub-Total	\$430,243.00

ESTIMATE

ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE
			TOTAL ESTIMATED REVENUES	\$0.00
			GRAND TOTAL	\$430,243.00

OPRIATIONS

DECREASE	UNIT COST	DEPARTMENT NAME
		County Executive
		Management and Budget
		Department of Law
		DGS
		DGS
		Health Department
		Mental Health
		Social Services
		DCYF
		Aging
		Recreation
\$430,243.00		Social Services
\$430,243.00		

ED REVENUES

INCREASE	UNIT COST	DEPARTMENT NAME
\$0.00		
\$430,243.00		