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A 1340 89060 Hospital and Medical Insurance \$10,000 A 1420 89060 Hospital and Medical Insurance \$100,000 A 1440 89060 Hospital and Medical Insurance \$20,900 A 1610 89060 Hospital and Medical Insurance \$35,680 A 4010 44037 Insurance \$10,178 A 4310 44037 Insurance \$27,501 A 6010 44037 Insurance \$26,687 A 6119 44037 Insurance \$12,726 A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS A FUND Sub-Total \$430,243 ESTI ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE			ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE
A 1420 89060 Hospital and Medical Insurance \$100,000 A 1440 89060 Hospital and Medical Insurance \$20,900 A 1610 89060 Hospital and Medical Insurance \$35,680 A 4010 44037 Insurance \$10,178 A 4310 44037 Insurance \$27,501 A 6010 44037 Insurance \$26,687 A 6119 44037 Insurance \$12,726 A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS A FUND Sub-Total \$430,243 ESTI	Α	1230	89060	Hospital and Medical Insurance	\$62,000.00
A 1440 89060 Hospital and Medical Insurance \$20,900 A 1610 89060 Hospital and Medical Insurance \$35,680 A 4010 44037 Insurance \$10,178 A 4310 44037 Insurance \$27,501 A 6010 44037 Insurance \$26,687 A 6119 44037 Insurance \$12,726 A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS A FUND Sub-Total \$430,243 ESTI	Α	1340	89060	Hospital and Medical Insurance	\$10,000.00
A 1610 89060 Hospital and Medical Insurance \$35,680 A 4010 44037 Insurance \$10,178 A 4310 44037 Insurance \$27,501 A 6010 44037 Insurance \$26,687 A 6119 44037 Insurance \$12,726 A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS ESTI ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	1420	89060	Hospital and Medical Insurance	\$100,000.00
A 4010 44037 Insurance \$10,178 A 4310 44037 Insurance \$27,501 A 6010 44037 Insurance \$26,687 A 6119 44037 Insurance \$12,726 A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS ESTI ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	1440	89060	Hospital and Medical Insurance	\$20,900.00
A 4310 44037 Insurance \$27,501 A 6010 44037 Insurance \$26,687 A 6119 44037 Insurance \$12,726 A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS ESTIMACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	1610	89060	Hospital and Medical Insurance	\$35,680.00
A 6010 44037 Insurance \$26,687 A 6119 44037 Insurance \$12,726 A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS A FUND Sub-Total \$430,243 ESTI ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	4010	44037	Insurance	\$10,178.00
A 6119 44037 Insurance \$12,726 A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS A FUND Sub-Total \$430,243 ESTI ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	4310	44037	Insurance	\$27,501.00
A 6772 89060 Hospital and Medical Insurance \$83,350 A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS A FUND Sub-Total \$430,243 ESTI ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	6010	44037	Insurance	\$26,687.00
A 7410 44101 Electric \$41,221 A 6100 44252 Medical Assistance - MMIS A FUND Sub-Total \$430,243 ESTIMACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	6119	44037	Insurance	\$12,726.00
A 6100 44252 Medical Assistance - MMIS A FUND Sub-Total \$430,243 ESTI ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	6772	89060	Hospital and Medical Insurance	\$83,350.00
A FUND Sub-Total \$430,243 ESTI ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	7410	44101	Electric	\$41,221.00
ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE	Α	6100	44252	Medical Assistance - MMIS	
ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE				A FUND Sub-Total	\$430,243.00
ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE					ESTIMA ^T
TOTAL ESTIMATED REVENUES \$0			ACCOUNT NO.	RESOLUTION DESCRIPTION	
TOTAL ESTIMATED REVENUES \$0					
				TOTAL ESTIMATED REVENUES	\$0.00
GRAND TOTAL <u>\$430,243</u>				GRAND TOTAL	\$430,243.00

OPRIATIONS

OPRIATIONS DECREASE	UNIT COST	DEPARTMENT NAME			
		County Executive			
		Management and Budget			
		Department of Law			
		DGS			
		DGS			
		Health Department			
		Mental Health			
		Social Services			
		DCYF			
		Aging			
		Recreation			
\$430,243.00		Social Services			
\$430,243.00					
ΓED REVENUES					
INCREASE	UNIT COST	DEPARTMENT NAME			

\$0.00

\$430,243.00