

September 30, 2024

Mr. David Latina, Commissioner  
Albany County Department of General Services  
112 State Street, Room 1300  
Albany, N.Y. 12207

RE: Albany County – Capital District Juvenile Secure Detention Facility  
Extended CM Services

Mr. Latina,

This letter is to summarize the extension of Construction Manager Services in which Gilbane is proposing for the Capital District Juvenile Secure Detention Facility Project as a result of the project schedule extension.

The current project time frame will extend a projected three (3) months into 2025, with a project completion of March 28, 2025. The extended time in part has been driven by additional work required at the facility due to existing conditions discovered in which added scope was required to meet code requirements and to address existing deficiencies identified. In addition, during turnover of various areas approving agencies (OCFS, SCOC, Sheriff's Department and DASNY) identified program and or security needs that warranted additional scope that contributed to the extension of schedule.

Based upon this information and extended time frame, we have projected our additional staffing needs and costs as noted below. We have also taken into consideration the staffing contingency allowance already noted within our contract and have applied that value against our additional staffing costs.

In summary, for the additional three (3) months of staffing:

- Gilbane Staffing costs for an additional three (3) months: \$ 96,419.00
    - Project Manager extension to March 28, 2025
    - Site Superintendent extension March 28, 2025
  - Staffing Contingency Allowance in current contract to apply: - \$ 41,419.00
- Proposed Additional Staffing Costs for contract amendment: \$ 55,000.00**

Based on the above our updated contract value would be:

- Original Contract Value: \$869,000.00
  - Contract Amendment Value: \$ 55,000.00
- Updated Contract Value: \$ 924,000.00**

Thank you again for allowing us the opportunity to successfully serve Albany County, should there be any additional questions please contact us.

Sincerely,



Michael DeLima, Project Executive  
Gilbane Building Company

Cc: Gilbane: K. Leal, K. Casey, C. Palladino  
File