

Daniel P. McCoy County Executive

Daniel C. Lynch, Esq. Deputy County Executive

COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
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Stephen J. Giordano, Ph.D. Director of Mental Health

Cindy G. Hoffman
Deputy Director

October 27, 2021

Honorable Andrew Joyce, Chairman Albany County Legislature 112 State St., Rm. 710 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission for a Budget Amendment in order to transfer funds from a vacant Staff Social Worker line into our overtime account. We currently estimate that ACDMH OT account will be depleted by November 25, 2021. We are requesting a transfer of \$20,000 in order to ensure adequate funds will be available for the remainder of 2021. The reasons for the increase in overtime this year is Staff Social Worker vacancies in our 24/7 Mobile Crisis Team and a large census of inmates requiring additional Mental Health Services at the Albany County Correctional Facility.

Feel free to contact Mark Gleason or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.

Director

cc:

Hon. Dennis Feeney, Majority Leader Hon. Frank Mauriello, Minority Leader Rebekah Kennedy, Majority Counsel Arnis Zilgme, Minority Counsel