

APPROPRIATIONS									
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
NH6020	15112	100	640223	Nursing Assistant	5,798.00		\$	33,660.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	004	640252	Nursing Assistant	5,798.00		\$	33,660.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	005	640253	Nursing Assistant	5,798.00		\$	33,660.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	015	640263	Nursing Assistant	3,758.00		\$	31,620.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	352	640418	Nursing Assistant	3,758.00		\$	31,620.00	Shaker Place Rehabilitation and Nursing Center
NH6020	16615	001	640570	Messenger PT		24,910.00	\$	1,529.00	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS					24,910.00	24,910.00			

ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME