

February 2, 2024

Hon. Joanne Cunningham, Chairwoman Albany County Legislature 112 State St., Rm. 710 Albany, NY 12207

Re: Funding Resolution for East & West Sides Stairwell Enclosures

Dear Chairwoman Cunningham:

The MVP Arena respectfully requests approval of a funding resolution authorizing \$2,500,000 for the installation of East & West Side Stairwell Enclosures. This initial expense will be essentially centered in design and structural engineering evaluations. The following investment will assist in keeping the facility look more appealing by keeping wildlife and any unauthorized persons out. The project will also promote energy savings for the adjoined areas. The project is estimated to cost \$2,500,000.

This project has been included in the 2024 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

**Bob Belber** 

General Manager

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Project Number:	CC-22-01			
Project Status:	New	1	Existing	Amended
Amendment(s):				

The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need reconstruction or replacing around the entire property. The concrete and railing replacement / design are anticipated to start in 2021.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.500	2.000				2.500
Total County Cost	_		0.500	2.000	-	_	-	2.500



## County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

## Legislation Text

File #: TMP-5144, Version: 1					
REQUEST FOR LEGISLATIVE ACTIO	ON				
<b>Description (e.g., Contract Authoriza</b> Request for funding authorization for E	•				
Date:	02/02/2024				
Submitted By:	Sarah Cantwell				
Department:	Management & Budget				
Title:	Asst. Dir. of Budgetary Review				
Phone:	518-447-5698				
Department Rep.					
Attending Meeting:	Bob Belber				
Purpose of Request:					
☐ Adopting of Local Law					
☐ Amendment of Prior Legislation					
☐ Approval/Adoption of Plan/Procedur	e				
☐ Bond Approval					
☐ Budget Amendment ☐ Contract Authorization					
☐ Countywide Services					
☐ Environmental Impact/SEQR					
☐ Home Rule Request					
☐ Property Conveyance					
☐ Other: (state if not listed)	Click or tap here to enter text.				
CONCERNING BUDGET AMENDMEN	NTS				
Increase/decrease category (choose	e all that apply):				
☐ Contractual					
☐ Equipment					
☐ Fringe ☐ Personnel					
□ Personnel Non-Individual					

File #: TMP-5144, Version: 1	
□ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHORIZ	<u>ZATIONS</u>
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant Choose an item. Submission Date Deadline Click of	or tap to enter a date.
☐ Release of Liability	Click or tap here to enter text.
Contract Terms/Conditions:	
Party (Name/address): Click or tap here to enter text.	
Additional Parties (Names/addresses): Click or tap here to enter text.	
Amount/Raise Schedule/Fee: Scope of Services:	Click or tap here to enter text. Click or tap here to enter text.
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.
ls there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes ⊠ No □
Type of Contract:  □ Change Order/Contract Amendment □ Purchase (Equipment/Supplies) □ Lease (Equipment/Supplies) □ Requirements □ Professional Services □ Education/Training □ Grant □ Choose an item. □ Submission Date Deadline Click of Settlement of a Claim □ Release of Liability □ Other: (state if not listed)  Contract Terms/Conditions:  Party (Name/address): □ Click or tap here to enter text.  Additional Parties (Names/addresses): □ Click or tap here to enter text.  Amount/Raise Schedule/Fee: Scope of Services:  Bond Res. No.: Date of Adoption:  CONCERNING ALL REQUESTS  Mandated Program/Service: If Mandated Cite Authority:  Is there a Fiscal Impact:	or tap to enter a date.  Click or tap here to enter text.  Yes □ No ☒  Click or tap here to enter text.  Yes □ No ☒  Click or tap here to enter text.

**County Budget Accounts:** 

File #: TMP-5144, Version: 1

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: \$2,500,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text. State: Click or tap here to enter text.

County: 100%

Local: Click or tap here to enter text.

Original Awarding Agency / Funder:

Click or tap here to enter text.

New York State Pass-Through Agency (if applicable):

Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date)

Click or tap here to enter text.

Click or tap here to enter text.

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text. Date of Adoption: Click or tap here to enter text.

## **Justification**: (state briefly why legislative action is requested)

The MVP Arena respectfully requests funding authorization in the amount of \$2,500,000 for the installation of East & West Side Stairwell Enclosure. This initial expense will be essentially centered in design and structural engineering evaluations. The following investment will assist in keeping the facility looking more appealing by keeping wildlife and any unauthorized persons out. The project will also promote energy savings for the adjoined areas. The total project is estimated to cost \$2,500,000.

The stairwells on the East & West side of the arena have been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps/ facades that need reconstruction or replacing around the entire property. The concrete and railing replacement/ design are anticipated to start in 2024.

This project has been included in the 2023 Capital Plan.

Bond authorization for this project was previously approved. This new authorization will allow flexibility with funding options.

File #: TMP-5144, Version: 1

East Side Stairwell Enclosure								***
Project Number:	CC-22	2-01						
Project Status:		New	<b>-</b> 1	Existing		Amended		
Amendment(s):								
The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need reconstruction or replacing around the entire property. The concrete and railing replacement / design are anticipated to start in 2023.								
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County Debt (Bonds & BANS)			0.500	1.500				2.000
Total County Cost	-		0.500	1.500	-		-	2.000