

## County Allocation Tracker Detail Report

**Year - 2026 County - Albany (01) Letter Type - DMH**  
**Amendment Number/Date: 2 - 03/09/2026 12:31:30 PM**

<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local Contract Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of Service</u>	<u>Total Gross Expenses</u>	<u>LGU Share</u>	<u>Voluntary Share</u>	<u>SSI Amount</u>	<u>Medicaid Amount</u>	<u>Other Revenue</u>	<u>Carry Over Revenue</u>	<u>Non Funded</u>	<u>One Time Adjustment</u>	<u>Total State Aid</u>	<u>Annualized Value</u>
<b>40230 - Unity House of Troy, Inc.</b>																
<b>001A - Local Assistance</b>																
<b>6140 - Transformed Business Model</b>																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$129,464	\$0	\$64,732	\$0	\$0	\$0	\$0	\$0	\$0	\$64,732	\$0
<b>Totals For FS 001A</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$129,464</b>	<b>\$0</b>	<b>\$64,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,732</b>	<b>\$0</b>
<b>014 - Community Support Services</b>																
<b>6140 - Transformed Business Model</b>																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$86,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,946	\$0
<b>Totals For FS 014</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$86,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,946</b>	<b>\$0</b>
<b>037P - PROS State Aid</b>																
<b>7330 - Personalized Recovery Oriented Services (PROS) Service Dollars</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
<b>7340 - Comprehensive PROS without Clinical Treatment</b>																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,000	\$0
<b>8350 - PROS Employment Initiative</b>																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
<b>Totals For FS 037P</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$164,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,000</b>	<b>\$0</b>
<b>046L - Community Support Programs-C&amp;F</b>																
<b>1320 - Vocational and Educational Services - Children &amp; Family (Non-Licensed Program)</b>																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$65,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,469	\$0
<b>Totals For FS 046L</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$65,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,469</b>	<b>\$0</b>
<b>200 - Com. Reinvestment</b>																
<b>5340 - Supported Education</b>																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$91,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,384	\$0
<b>Totals For FS 200</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$91,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,384</b>	<b>\$0</b>

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<b>40230 - Unity House of Troy, Inc.</b>																
<b>965S - Personnel Services Enhancements</b>																
<b>6140 - Transformed Business Model</b>																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$24,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,393	\$0
<b>8350 - PROS Employment Initiative</b>																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals For FS 965S</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$24,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,393</b>	<b>\$0</b>
<b>Totals For 40230 - Unity House of Troy, Inc.</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$561,656</b>	<b>\$0</b>	<b>\$64,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496,924</b>	<b>\$0</b>
<b>Report Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$561,656</b>	<b>\$0</b>	<b>\$64,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496,924</b>	<b>\$0</b>