

RESOLUTION NO. 39

AMENDING RESOLUTION NO. 303 FOR 2020, AS AMENDED, REGARDING COVID-19 FUNDING AND AMENDING THE 2024 DEPARTMENT OF HEALTH BUDGET

Introduced: 2/12/24

By Health Committee:

WHEREAS, By Resolution No. 303 for 2020, this Honorable Body authorized an agreement with the New York State Department of Health/Health Research, Inc. regarding COVID-19 grant funding in the amount of \$830,466 for a term commencing July 1, 2020 and ending June 30, 2022 and an amendment to the 2020 Department of Health Budget to incorporate said funding, and

WHEREAS, By Resolution No. 378 for 2020, this Honorable Body authorized an amendment in order to create various positions and increase the overtime line, and

WHEREAS, By Resolution No. 300 for 2021, this Honorable Body authorized an amendment in order to accept additional funding and extend the term of the agreement, and

WHEREAS, By Resolution No. 441 for 2022, this Honorable Body authorized an amendment in order to accept additional funding, and

WHEREAS, By Resolution No. 92 for 2023, this Honorable Body authorized an amendment in order to extend the term of the agreement, and

WHEREAS, The Commissioner of Health has been notified of an additional \$1,250,000 in funding and term extension until July 31, 2024, and

WHEREAS, The Commissioner has also requested a budget amendment to incorporate the aforementioned funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that Resolution No. 303 for 2020 is hereby amended in the amount of \$1,250,000 for a new total amount of \$4,056,281, and, be it further

RESOLVED, That Resolution No. 92 for 2023 is further amended to reflect an ending date of July 31, 2024, and, be it further

RESOLVED, That the 2024 Department of Health Budget is amended as follows:

Increase Revenue Account A4010 0 4319 COVID-19 Response by \$1,089,475

Increase Appropriation Account A4010.1 by \$150,000 by increasing the following line items:

Increase Line Item A4010 1 8590 409997 Rn And Phn Nurse P.T. by \$100,000

Increase Line Item A4010 1 9900 Overtime by \$50,000

Increase Appropriation Account A4010.2 by \$50,000 by increasing Line Item A4010 2 2050 Computer Equipment by \$50,000

Increase Appropriation Account A4010.4 by \$878,000 by increasing the following line items:

Increase Line Item A4010 4 4020 Office Supplies by \$10,000

Increase Line Item A4010 4 4023 Medical Supplies by \$100,000

Increase Line Item A4010 4 4046 Fees for Services by \$768,000

Increase Appropriation Account A4010.8 by \$11,475 by increasing Line Item A4010 8 9030 Social Security by \$11,475

and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendments as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.