

2021 Budget Amendment

APPROPRIATIONS										
		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4322	4	4437			Rehab Support Services	\$ 31,250.00		\$ 3,839,033.00	Mental Health Dept
						TOTAL APPROPRIATIONS	\$ 31,250.00	\$ -		
		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						REVENUES				
A	4322	0	3490			Mental Health		\$ 31,250.00	\$ 2,761,670.00	Mental Health Dept
						TOTAL ESTIMATED REVENUES	\$ -	\$ 31,250.00		
						GRAND TOTALS	\$ 31,250.00	\$ 31,250.00		