



Hi Martin,

I had a meeting with Maria College last week as we only have 2 more semesters left in the ARPA / CASAC program before this grant ends. The program has been very successful, and we are still on track to meet our goal of 12+ students completing the program.

So far, we've claimed \$166,481 and just received our Spring semester bill (\$52,363) which will bring our total spent as of 5/1/26 to \$219,117. To cover the remaining credits for our students I am estimating our Summer and Fall claims to total \$56,246 which puts us over our initial \$250,000. We would like to put in a formal request for an additional \$21,000. Is there a policy in place for requesting more funds for this program?

As you can imagine, we had a few students who had some difficulties at the beginning of the program adjusting to juggling full-time jobs, families, life events and a full online course program. Thankfully Maria College and CBHN were able to assist a majority of them, and they have since continued with the program, but we did have a few students that dropped out of the program fully after the first semester thus requiring more credits on the back end of the grant for the students who will finish the program.

Let me know if you want to go over this on the phone if it is easier. I am happy to share my budget sheet as well.

Thank you for considering this request and for your continued support in this program!

Rachel Pieniasek  
Operations Coordinator, Capital Behavioral Health Network