

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	12122	640023 HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640027 HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640031 HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640032 HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640036 HEAD NURSE NH		\$ 24,105	\$ 48,939	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640052 NURSE SUPERVISOR NYSUT		\$ 10,302	\$ 20,917	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640053 NURSE SUPERVISOR NYSUT		\$ 10,302	\$ 20,917	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640057 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640058 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640070 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640072 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640076 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640086 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640091 REGISTERED NURSE ACNH		\$ 55,691	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640092 REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640095 REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640099 REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020	12155	641017 PHYSICAL THERAPIST		\$ 22,854	\$ 46,401	Shaker Place Rehabilitation and Nursing Center
NH6020	12540	640967 FISCAL OFFICER II		\$ 28,519	\$ 86,421	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640175 LICENSED PRACTICAL NURSE 35		\$ 14,507	\$ 29,454	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640185 LICENSED PRACTICAL NURSE 35		\$ 16,880	\$ 34,273	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640167 LICENSED PRACTICAL NURSE PT		\$ 3,171	\$ 6,439	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640178 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640183 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640184 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640777 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640780 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640781 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	640200 SECURITY GUARD		\$ 10,500	\$ 21,317	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640220 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640234 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640236 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640237 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640244 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640263 NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640265 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640296 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640297 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640314 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640317 NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640319 NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640321 NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640339 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640342 NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640343 NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640369 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640370 NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640373 NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640378 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640379 NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640383 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640393 NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640407 NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640416 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640810 NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640814 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640816 NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640817 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640424 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640425 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640438 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640448 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640828 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640829 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640830 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640831 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640832 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640833 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640834 NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640835 NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640836 NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15151	641015 OCCUPATIONAL THERAPY ASSISTANT		\$ 12,488	\$ 25,354	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640499 LEISUR TIM ACTIVITIES LDR		\$ 8,860	\$ 17,988	Shaker Place Rehabilitation and Nursing Center
NH6020	15293	640513 ACTIVITIES ASSISTANT		\$ 7,928	\$ 16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	15294	640516 ACTIVITIES ASSISTANT PT 22.5		\$ 4,847	\$ 9,841	Shaker Place Rehabilitation and Nursing Center
NH6020	16198	640482 FISCAL ASSISTANT III		\$ 60,131	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	16615	640570 MESSENGER		\$ 26,967	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	17416	640583 BARBER PT 7.5		\$ 3,984	\$ 8,088	Shaker Place Rehabilitation and Nursing Center

NH6020	18009	640965	ASSISTANT COOK	\$	3,971	\$	8,061	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640966	ASSISTANT COOK	\$	3,971	\$	8,061	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640610	FOOD SERVICE HELPER	\$	10,366	\$	21,045	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640617	FOOD SERVICE HELPER	\$	9,649	\$	19,591	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640633	FOOD SERVICE HELPER	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640634	FOOD SERVICE HELPER	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640636	FOOD SERVICE HELPER	\$	9,619	\$	19,530	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640640	FOOD SERVICE HELPER	\$	9,842	\$	19,983	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640662	FOOD SERVICE HELPER PT 16	\$	3,624	\$	7,359	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640667	FOOD SERVICE HELPER PT 24	\$	6,749	\$	13,702	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640947	ENVIRONMENTAL SERVICE AIDE	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640949	ENVIRONMENTAL SERVICE AIDE	\$	10,366	\$	21,045	Shaker Place Rehabilitation and Nursing Center
NH6020	19900		Overtime	\$	250,000	\$	1,450,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19922		Retention Stipend	\$	250,000	\$	325,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19945		Charge Pay			\$	10,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19949		Experience Differential			\$	50,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22150		Maintenance Equipment			\$	25,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44040		Books & Periodicals	\$	1,000	\$	2,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44069		Other Medical Services	\$	947,540	\$	2,292,620	Shaker Place Rehabilitation and Nursing Center
NH6020	44071		Property Repair & Rental	\$	25,000	\$	100,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44903		Shared Service Charges	\$	67,757	\$	576,757	Shaker Place Rehabilitation and Nursing Center
NH6020	89010		Employee Benefits			\$	146,848	Shaker Place Rehabilitation and Nursing Center
NH6020	89060		Employee Benefits			\$	216,757	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS				\$	1,541,297	\$	1,541,297	

ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		\$	-	\$	-
GRAND TOTAL		\$	1,541,297	\$	1,541,297