

Objective 1 - Complete all investigations for child protective services in an expeditious manner

| KPIs | Q3 2023 | Q4 2023 | Q1 2024 | Q2 2024 |
|--|------------|------------|------------|------------|
| Number of CPS Investigations Completed | 447 | 111 | 191 | *NA |
| Number of Safety Assessments Completed | 1021 | *NA | 835 | 736 |
| Number of Assessments - Decision 1 (No Issues; No Action) | *NA | *NA | 594 | 528 |
| Number of Assessments - Decision 2 (Issues, but they do not rise to level to warrant Safety Plan) | *NA | *NA | 204 | 178 |
| Number of Assessments - Decision 3 (Issues, DO rise to level warranting a Safety Plan in order for child to remain) | *NA | *NA | 27 | 19 |
| Number of Assessments - Decision 4 (Issues, severe and multiple. Child removed) | | 7 | 7 | 9 |
| Number where child removed to foster care | 14 | 7 | 7 | *NA |
| Number of Assessments - Decision 5 (Issues, severe and multiple. No access to children/children not home) | *NA | *NA | 3 | 1 |
| Number of Risk Assessments Completed | *NA | 796 | 1101 | 742 |
| Number of Assessments - Low | 569 | 532 | 744 | 490 |
| Number of Assessments - Moderate | 260 | 210 | 301 | 206 |
| Number of Assessments - High | 41 | 33 | 42 | 37 |
| Number of Assessments - Very High | 18 | 21 | 14 | 9 |

Objective 2- Strive to place children in stable, long-term kinship or foster care placements

| KPIs | Q3 2023 | Q4 2023 | Q1 2024 | Q2 2024 |
|--|------------|------------|------------|------------|
| Number of placements to foster care | 14 | 22 | 15 | 10 |
| Percent of those who are returned to congregate foster care | 0 | 0 | 0 | 0 |
| Number of placements into kinship care | 4 | 9 | 6 | 5 |
| Percent of those who are returned to congregate foster care | 0 | 0 | | 0 |
| Percent of kinship placements in relation to all placements | 29% | 40% | 40% | 50% |

Objective 3 - Encourage family-based problem solving, to reduce the number of children taken out of home

| KPIs | Q3 2023 | Q4 2023 | Q1 2024 | Q2 2024 |
|---|------------|------------|------------|------------|
| Number of Family Team Meeting Referrals | 15 | 12 | 10 | 5 |
| Number of Family Team Meetings Held | 5 | 8 | 8 | 2 |
| Number of Prevention Referrals | 150 | 101 | 112 | 127 |
| Number of Prevention Referrals made from Probation | 32 | 6 | 23 | 18 |
| Number of families opened/engaged with Prevention Services | 306 | 344 | 251 | 242 |

Objective 4 - Focus on Juvenile Justice Reform and reduce detention admissions

| KPIs | Q3 2023 | Q4 2023 | Q1 2024 | Q2 2024 |
|---|------------|------------|------------|------------|
| Number of detention admissions for RTA (raise the age) youth | 22 | 21 | 14 | 13 |
| Number of detention admissions for non-RTA youth | 26 | 33 | 22 | 28 |

Objective 5 - Provide Evaluation Services (Svs.) for Children with Special Needs

| KPIs | Q3 2023 | Q4 2023 | Q1 2024 | Q2 2024 |
|--|------------|------------|------------|------------|
| Number of referrals made to Single Point of Entry (SPOE) | 341 | 258 | 256 | 252 |
| Number referred to Early Intervention | 178 | 167 | 129 | 122 |
| Number referred to Healthy Families | 54 | 41 | 59 | 36 |
| Number referred to DOH programs (Willow/Maternal Child Health) | 109 | 50 | 48 | 73 |
| Number referred to Child Find | 28 | 25 | 20 | 32 |
| Number of children served by Early Intervention Service Coordination | 700 | 623 | 630 | 593 |
| Number of evaluations completed- Early Intervention Svs | 60 | 57 | 54 | 54 |
| Number of evaluations completed- Early Intervention Svs - Number found eligible | 34 | 27 | 20 | 29 |

| | | | | |
|--|----|----|----|----|
| Number who receive services (SC, PT, OT, etc.) | 34 | 27 | 27 | 29 |
| Number of evaluations completed- Preschool Special Education Program | 39 | 33 | 34 | 40 |
| Number of evaluations completed- Preschool Special Education Program -Number found eligible | 34 | 27 | 30 | 29 |
| Number of supplemental evaluations for Preschool Special Education | 2 | 2 | 13 | 9 |
| Number of supplemental evaluations for Preschool Special Education-Number found eligible | 2 | 2 | 7 | 5 |

Objective 6 - Provide Comprehensive Mental Health Services to eligible children

| KPIs | Q3 2023 | Q4 2023 | Q1 2024 | Q2 2024 |
|--|---------|---------|---------|---------|
| Unduplicated Number of children seen | 145 | 137 | 131 | 142 |
| Number admitted for on-going treatment | 17 | 8 | 12 | 20 |
| Number of referrals screened out to other services/practitioners | 8 | 9 | 23 | 10 |
| Number of children seen AFTER being involved in Juvenile Justice System | 1 | 9 | 6 | 4 |
| Number of children referred to Single Point of Access (SPOA) | 25 | 23 | 31 | 14 |
| Number referred to Health Home Care Management (HHCM) | 9 | 9 | 10 | 5 |
| Number referred to Non-Medicaid Care Management | 4 | 5 | 8 | 3 |
| Number referred to residential programs (RTF/CR) | 1 | 2 | 0 | 3 |
| Number referred to Youth ACT | 6 | 0 | 6 | 1 |
| Number of children served by Albany County HHCM & Non-Medicaid CM | 59 | 66 | 64 | 71 |
| Number enrolled in ACHHCM | 6 | 11 | 6 | 11 |
| Number enrolled in AC Non-Medicaid Care Management | 4 | 5 | 3 | 5 |

Objective 7 - To plan, develop, and fund a variety of programs/initiatives for AC Youth

| KPIs | Q3 2023 | Q4 2023 | Q1 2024 | Q2 2024 |
|--|---------|---------|---------|---------|
| How many Health Families Home Visits | 690 | 647 | 620 | 627 |
| How many families served | 126 | 143 | 138 | 126 |
| How many fathers included in home visits | 44 | 35 | 44 | 15 |
| How many families discharged from program | 28 | 16 | 15 | 18 |
| How many families that graduated from program | 12 | 2 | 3 | 3 |