

**2026 BUDGET AMENDMENT**

**APPROPRIATIONS**

<b>BUDGET LINE</b>				<b>FOR POSITIONS ONLY</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
<b>FUND</b>	<b>ORG</b>	<b>OBJ</b>	<b>PROJECT</b>						
A	1170	22050	10000		Computer Equipment	\$57,857		\$91,570	Public Defender
<b>TOTAL APPROPRIATIONS</b>						<b>\$57,857</b>	<b>\$0</b>		

**ESTIMATED REVENUES**

<b>BUDGET LINE</b>				<b>FOR POSITIONS ONLY</b>	<b>DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
<b>FUND</b>	<b>ORG</b>	<b>OBJ</b>	<b>PROJECT</b>						
A	1170	03025	10000		Indigent Legal Services (Dist.)		\$57,857	\$761,599	Public Defender
<b>TOTAL REVENUES</b>						<b>\$0</b>	<b>\$57,857</b>		
<b>GRAND TOTAL</b>						<b>\$57,857</b>	<b>\$57,857</b>		