

**APPROPRIATIONS**

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL						
A	97128	44999	CI21	000	000000	Mis Contractual Expense	\$50,000				
<b>TOTAL APPROPRIATIONS</b>							<b>\$50,000</b>	<b>\$0</b>			

**ESTIMATED REVENUES**

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL						
A	47128	04306	CI21	000	000000	Homeland Security		\$50,000			
<b>TOTAL REVENUES</b>							<b>\$0</b>	<b>\$50,000</b>			
<b>GRAND TOTAL</b>							<b>\$50,000</b>	<b>\$50,000</b>			