

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A	1432	12412		001	270009	Personnel Assistant II	\$7.00		\$55,733.00	Human Resources
A	1432	12412		002	270062	Personnel Assistant II	\$7.00		\$55,733.00	Human Resources
A	1432	12412		003	270063	Personnel Assistant II	\$7.00		\$55,733.00	Human Resources
A	1432	12412		004	270064	Personnel Assistant II	\$7.00		\$55,733.00	Human Resources
A	1432	12401		002	270008	Personnel Administrator	\$10.00		\$76,172.00	Human Resources
A	1432	12401		003	270045	Personnel Administrator	\$10.00		\$76,172.00	Human Resources
A	1432	15401		001	270068	HR Information Specialist	\$10.00		\$76,172.00	Human Resources
A	1432	15405		001	270069	Employee Relations Specialist	\$10.00		\$76,172.00	Human Resources
A	1432	12414		003	270010	Personnel Assistant II		\$68.00	\$50,945.00	Human Resources
A	8021	12629		001	550015	Stormwater Coordinator	\$1,740.00		\$82,400.00	Stormwater Coalition
A	8021	19970			559998	Temp Help		\$1,740.00	\$45,830.00	Stormwater Coalition
A	1680	12276		001	350012	Network & System Technician	\$30.00		\$80,033.00	Information Services
A	1680	11914		001	350089	Manager of Programming Service		\$30.00	\$109,243.00	Information Services
A	1610	16102		001	300010	Account Clerk I		\$40,522.00	\$0.00	DGS
A	1610	16401		001	300012	Confidential Secretary	\$10,932.00		\$56,000.00	DGS
A	1610	11109		001	300011	Special Assistant to Commisisoner	\$5,000.00		\$86,523.00	DGS
A	1620	15501		001	310043	Administrative Aid		\$35,866.00	\$0.00	DGS
A	1620	12538		001	310175	Fiscal Officer	\$5,000.00		\$86,523.00	DGS
A	1660	16514		001	330020	Stores Clerk		\$36,319.00	\$0.00	DGS
A	1660	16604		001	330010	Mail and Supply Clerk		\$32,359.00	\$0.00	DGS
A	1660	16104		001	320023	Account Clerk II	\$41,914.00		\$54,788.00	DGS
A	1660	16104		002	320024	Account Clerk II	\$41,751.00		\$54,788.00	DGS
A	1620	16104		001	310179	Account Clerk II	\$43,172.00		\$54,788.00	DGS
A	1620	44046				Fees for Services		\$2,703.00	\$522,444.00	DGS
A	6119	12158		001	470318	Juvenile Justice Coordinator		\$81,941.00	\$0.00	CYF
A	6119	12158		002	470334	Juvenile Justice Coordinator	\$81,941.00		\$81,941.00	CYF
A	6119	12158		001	470259	Juvenile Justice Coordinator	\$282.00		\$80,622.00	CYF
A	611940	16106		001	470176	Account Clerk III	\$1,454.00		\$80,622.00	CYF
A	6119	12220		013	470328	Sr. Case Supervisor B	\$60,058.00		\$60,058.00	CYF
A	6119	12220		014	470329	Sr. Case Supervisor B	\$60,058.00		\$60,058.00	CYF
A	6119	12220		015	470330	Sr. Case Supervisor B	\$60,058.00		\$60,058.00	CYF
A	6119	12220		016	470331	Sr. Case Supervisor B	\$60,058.00		\$60,058.00	CYF
A	611902	12211		019	470261	Case Supervisor B		\$60,057.00	\$0.00	CYF
A	611902	12211		020	470262	Case Supervisor B		\$60,057.00	\$0.00	CYF

A	611930	12211	021	470263	Case Supervisor B		\$60,057.00	\$0.00	CYF
A	611902	12211	022	470264	Case Supervisor B		\$60,057.00	\$0.00	CYF
A	6119	12213	001	470271	Senior Staff Social Worker		\$61,339.00	\$0.00	CYF
A	6119	12213	004	470274	Senior Staff Social Worker		\$64,217.00	\$0.00	CYF
A	6119	12213	005	470275	Senior Staff Social Worker		\$27,182.00	\$38,632.00	CYF
A	6119	12211	011	470332	Case Supervisor B	\$75,499.00		\$75,499.00	CYF
A	6119	12211	012	470333	Case Supervisor B	\$75,499.00		\$75,499.00	CYF
A	6119	44406			Division for Youth		\$35,000.00	\$619,819.00	CYF
A	1172	12002	001	146001	Supervising Attorney	\$3,230.00		\$110,864.00	Assigned Counsel
A	1172	15031	001	146003	Assigned Counsel Administrator	\$17,280.00		\$145,000.00	Assigned Counsel
A	1172	12219	001	146014	IT Discovery Tech		\$6,000.00	\$62,882.00	Assigned Counsel
A	1172	14130	001	146012	Investigator		\$8,510.00	\$79,242.00	Assigned Counsel
A	1172	16401	001	146010	Confidential Secretary		\$6,000.00	\$56,612.00	Assigned Counsel
A	6772	12247	001	500024	Geriatric Caseworker	\$1,545.00		\$53,045.00	Aging
A	6772	12290	001	500022	Special Project & Strat Coord		\$1,545.00	\$64,982.00	Aging
A	6772	11025	001	520130	Director	\$33,835.00		\$88,835.00	Aging
A	6772	16210	001	520129	Office Assistant		\$33,835.00	\$0.00	Aging
A	1420	15015	002	250049	Attorney Trial Asst	\$55.00		\$65,055.00	Law
A	1420	15015	003	250050	Attorney Trial Asst	\$57.00		\$65,057.00	Law
A	1420	12003	003	250057	Assistant County Attorney I		\$112.00	\$85,865.00	Law
A	1315	15505	001	190051	Admin Assistant PT	\$4,981.00		\$39,574.00	Comptroller
A	1315	16103	002	190052	Account Clerk I PT		\$4,981.00	\$37,689.00	Comptroller
A	1340	16401	001	200006	Confidential Secretary	\$8,077.00		\$71,731.00	DMB
A	1340	12307	001	180200	Policy & Compliance Coordinator (Grants)		\$7,430.00	\$89,168.00	DMB
A	1340	12500	002	200009	Senior Budget Analyst		\$6,501.00	\$78,022.00	DMB
A	1340	44042			Printing & Advertising	\$23,391.00		\$60,391.00	DMB
A	1355	15510	001	220003	Administrative Aid		\$8,077.00	\$63,654.00	Real Property
A	3650	18403	001	180101	Laborer	\$5,886.00		\$47,086.00	Demo Unsafe Buildings
A	3650	18403	002	180102	Laborer		\$11,772.00	\$29,428.00	Demo Unsafe Buildings
A	3650	18403	003	180102	Laborer	\$5,886.00		\$47,086.00	Demo Unsafe Buildings
A	1165	14021	001	130037	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14021	002	130038	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14021	003	130039	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14021	004	130040	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14021	005	130041	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14021	006	130063	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14021	007	130108	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14021	008	130167	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14021	009	130168	Criminal Investigator	\$5,600.00		\$88,246.00	District Attorney
A	1165	14032	001	130103	Sr Crim Investigator	\$5,782.00		\$92,231.00	District Attorney
A	1165	12016	005	130148	Assistant District Attorney I		\$10,000.00	\$72,400.00	District Attorney

A	1165	12016	007	130220	Assistant District Attorney I		\$10,000.00	\$72,400.00	District Attorney	
A	1165	12709	001	130224	Audiovisual Prod Assistant		\$10,000.00	\$67,250.00	District Attorney	
A	1165	12726	007	130221	Network & System Technician		\$10,000.00	\$58,170.00	District Attorney	
A	1165	12014	007	130153	Assistant DA III		\$10,000.00	\$90,940.00	District Attorney	
A	1165	15015	004	130214	Attorneys Trial Assistant		\$6,182.00	\$68,947.00	District Attorney	
A	6010	15205	001	460743	HOMELESS SUPPORT COORDINATOR		\$4,501.00	\$80,000.00	DSS	
A	601002	11218	001	460643	COORD LTC		\$15,175.00	\$97,997.00	DSS	
A	601004	12543	002	460713	Resource Development Spec I			3,676.00	\$63,362.00	DSS
A	6010	12276	008	460338	Eligibility Examiner III			8,000.00	\$53,487.00	DSS
A	6010	16020	001	460721	Data Mgt & Fisc Integrity Coor			8,000.00	\$82,653.00	DSS
A	8020	44517			ACCA Walkway		\$150,000.00	\$150,000.00	Economic Development	
A	4010	19917			Health & Wellness Stipend		\$1,000.00	\$46,000.00	Health	
A	4010	44046			Fees For Service			\$1,000.00	\$345,000.00	Health
A	4010	12116	001	400196	Dentist PT		\$2,700.00	\$89,629.00	Health	
A	4010	12412	001	400193	Personnel Assistant II		\$1,600.00	\$53,762.00	Health	
A	4010	12931	001	400235	Public Health Sanitarian II		\$775.00	\$61,921.00	Health	
A	4010	13192	003	410064	Disease Intervention Specialist		\$416.00	\$67,341.00	Health	
A	4010	13101	001	400110	Supervising Comm. Health Worker			\$5,491.00	\$60,337.00	Health
A	1310	44014			Bag Reduction Fee Expense		\$55,396.00	\$305,396.00	Finance	
A	3140	14223	051	380074	Probation Officer			\$58,956.00	\$1,966.00	Probation
A	3140	12279R	002	380213	RTA Coordinator		\$56,823.00	\$56,823.00	Probation	
A	3140	44046			Fees for Services		\$35,000.00	\$340,000.00	Probation	
A	3150	16192	001	390463	Keyboard Specialist		\$1,315.00	\$42,421.00	Sheriff's Dept.	
A	3110	11211	001	369993	Director of Accounts		\$112,529.00	\$112,529.00	Sheriff's Dept.	
A	3110	14300	005	370122	Deputy Fire Coordinator P.T.		\$6,078.00	\$6,079.00	Sheriff's Dept.	
A	3110	14300	002	370121	Deputy Fire Coordinator P.T.		\$1,200.00	\$10,305.00	Sheriff's Dept.	
A	3110	12414	001	369994	Personnel Assistant I		\$53,045.00	\$53,045.00	Sheriff's Dept.	
A	3150	11377	004	391000	Major		\$136,924.00	\$136,924.00	Sheriff's Dept. - Corrections	
A	3150	12322	005	391001	Inmate Service Specialist		\$74,597.00	\$74,597.00	Sheriff's Dept. - Corrections	
A	3189	15504	001	660021	Administrative Assistant		\$6,000.00	\$59,045.00	Sheriff's Dept.- Stop DWI	
A	3150	19970	NA	379999	Temporary Help		\$100,000.00	\$139,500.00	Sheriff's Dept. - Corrections	
A	3150	12325	010	390507	Correction Counselor			\$55,822.00	\$0.00	Sheriff's Dept. - Corrections
A	3110	12502	001	370207	Budget Analyst			\$107,529.00	\$0.00	Sheriff's Dept.
A	3150	12309	004	390493	Commander			\$120,921.00	\$0.00	Sheriff's Dept. - Corrections
A	3189	15504	002	660022	Administrative Assistant			\$53,045.00	\$0.00	Sheriff's Dept.- Stop DWI
A	3150	44251			Medical Care		\$78,274.00	\$78,274.00	Sheriff's Dept. - Corrections	
A	1680	12725	005	350064	Sr. Network & System Technician		\$55,189.00	\$75,000.00	DIS	
A	1680	12727	001	350056	Help Desk Technician		\$44,151.00	\$60,000.00	DIS	
A	1680	12737	001	350099	Information Technology Trainer			\$37,500.00	\$75,000.00	DIS
A	1680	12738	001	350100	Business Process Analyst			\$32,500.00	\$65,000.00	DIS

A	1680	12739	001	350101	Privacy Officer		\$20,000.00	\$80,000.00	DIS
A	1620	14411	002	310180	Security Supervisor	\$48,829.00		\$66,357.00	DGS
A	1620	18114	016	310186	Building Maintenance Mechanic	\$30,920.00		\$42,019.00	DGS
A	1620	18114	015	310185	Building Maintenance Mechanic	\$30,920.00		\$42,019.00	DGS
A	1620	18112	004	310184	Sr. Building Maintenance Mechanic	\$37,252.00		\$50,624.00	DGS
A	1620	11245	001	310188	Contract Administrator	\$55,189.00		\$75,000.00	DGS
A	1620	12575	001	310187	Assistant Director of Employee Safety	\$40,472.00		\$55,000.00	DGS
A	8020	12628	001	550008	Sr. Natural Resource Planner		\$85,000.00	\$85,000.00	Economic Development
A	1340	12500	003	200025	Senior Budget Analyst	\$57,413.00		\$78,022.00	Management & Budget
A	4310	12201	009	430176	Supv. Social Worker		\$23,783.00	\$85,987.00	Mental Health
A	4310	12755	006	430268	Mental Health Clinician		\$61,352.00	\$63,251.00	Mental Health
A	1170	15023	002	150086	Paralegal		\$62,000.00	\$62,000.00	Public Defender
A	1170	12021	022	150119	Asst. Public Def I		\$78,200.00	\$85,000.00	Public Defender

D	5110	17210	001	590129	EQP OP INSTRUCTOR	\$1,112.00		\$58,929.00	Public Works
D	5110	17210	002	590130	EQP OP INSTRUCTOR	\$1,112.00		\$58,929.00	Public Works
D	5110	17212	002	590014	EQUIPMENT OPERATOR I	\$954.00		\$49,753.00	Public Works
D	5110	17212	003	590015	EQUIPMENT OPERATOR I	\$887.00		\$47,845.00	Public Works
D	5110	17212	004	590016	EQUIPMENT OPERATOR I	\$887.00		\$49,444.00	Public Works
D	5110	17212	006	590018	EQUIPMENT OPERATOR I	\$887.00		\$47,845.00	Public Works
D	5110	17212	007	590019	EQUIPMENT OPERATOR I	\$887.00		\$47,845.00	Public Works
D	5110	17212	008	590020	EQUIPMENT OPERATOR I	\$954.00		\$49,753.00	Public Works
D	5110	17212	010	590022	EQUIPMENT OPERATOR I	\$887.00		\$47,845.00	Public Works
D	5110	17212	011	590023	EQUIPMENT OPERATOR I	\$954.00		\$49,753.00	Public Works
D	5110	17212	012	590024	EQUIPMENT OPERATOR I	\$1,054.00		\$55,832.00	Public Works
D	5110	17212	013	590025	EQUIPMENT OPERATOR I	\$887.00		\$47,845.00	Public Works
D	5110	17212	015	590027	EQUIPMENT OPERATOR I	\$887.00		\$47,845.00	Public Works
D	5110	17212	016	590028	EQUIPMENT OPERATOR I	\$887.00		\$47,845.00	Public Works
D	5110	17212	018	590030	EQUIPMENT OPERATOR I	\$954.00		\$49,753.00	Public Works
D	5110	17212	019	590031	EQUIPMENT OPERATOR I	\$934.00		\$49,733.00	Public Works
D	5110	17212	021	590033	EQUIPMENT OPERATOR I	\$887.00		\$55,665.00	Public Works
D	5110	17212	025	590037	EQUIPMENT OPERATOR I	\$1,054.00		\$55,832.00	Public Works
D	5110	17212	026	590038	EQUIPMENT OPERATOR I	\$1,054.00		\$55,832.00	Public Works
D	5110	17212	027	590039	EQUIPMENT OPERATOR I	\$954.00		\$55,732.00	Public Works
D	5110	17212	029	590041	EQUIPMENT OPERATOR I	\$1,054.00		\$55,832.00	Public Works
D	5110	17212	030	590042	EQUIPMENT OPERATOR I	\$887.00		\$46,999.00	Public Works
D	5110	17212	033	590045	EQUIPMENT OPERATOR I	\$1,054.00		\$55,832.00	Public Works
D	5110	17212	037	590122	EQUIPMENT OPERATOR I	\$887.00		\$47,845.00	Public Works
D	5110	17215	002	590047	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	004	590048	EQUIP OPERATOR II	\$916.00		\$57,226.00	Public Works
D	5110	17215	005	590049	EQUIP OPERATOR II	\$954.00		\$57,264.00	Public Works
D	5110	17215	006	590050	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	007	590051	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works

D	5110	17215	008	590052	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	009	590053	EQUIP OPERATOR II	\$954.00		\$57,264.00	Public Works
D	5110	17215	011	590055	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	012	590056	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	013	590057	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	017	590061	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	018	590062	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	019	590063	EQUIP OPERATOR II	\$963.00		\$57,273.00	Public Works
D	5110	17215	020	590064	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	021	590065	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17215	022	590066	EQUIP OPERATOR II	\$954.00		\$57,264.00	Public Works
D	5110	17215	023	590067	EQUIP OPERATOR II	\$1,083.00		\$57,393.00	Public Works
D	5110	17217	001	590070	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17217	002	590071	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17217	003	590072	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17217	005	590074	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17217	007	590076	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17217	008	590077	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17217	011	590080	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17217	012	590081	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17217	013	590082	EQUIPMENT OPERAT III	\$1,112.00		\$58,929.00	Public Works
D	5110	17234	001	590084	AERIAL TOWER OPERATO	\$997.00		\$58,814.00	Public Works
D	5110	16206	002	590002	CLERK I		\$4,371.00	\$52,463.00	Public Works
D	5110	17212	023	590035	EQUIPMENT OPERATOR I		\$3,842.00	\$46,112.00	Public Works
D	5110	17212	031	590043	EQUIPMENT OPERATOR I		\$4,564.00	\$54,778.00	Public Works
D	5110	17212	036	590121	EQUIPMENT OPERATOR I		\$4,564.00	\$54,778.00	Public Works
D	5110	17217	020	591033	EQUIPMENT OPERATOR III		\$4,818.00	\$57,817.00	Public Works
D	5110	17217	021	591034	EQUIPMENT OPERATOR III		\$4,818.00	\$57,817.00	Public Works
D	5110	44046			FEES FOR SERVICE		\$6,233.00	\$125,000.00	Public Works
D	5020	12601	001	580002	CIVIL ENGINEER		\$8,333.00	\$100,000.00	Public Works
D	5020	13603	004	580012	SENIOR ENGINEER TECH		\$5,383.00	\$64,596.00	Public Works
D	5020	13605	001	580013	ENGINEERING TECHNICIAN		\$4,771.00	\$57,261.00	Public Works
DM	5130	17503	001	600007	AUTOMOTIVE BODY MECH	\$1,161.00		\$61,487.00	Public Works
DM	5130	17513	002	600009	AUTO MECHANIC	\$1,160.00		\$61,486.00	Public Works
DM	5130	17513	003	600010	AUTOMOTIVE MECHANIC	\$992.00		\$61,318.00	Public Works
DM	5130	17513	005	600012	AUTO MECHANIC	\$1,161.00		\$61,487.00	Public Works
DM	5130	17513	006	600013	AUTO MECHANIC	\$1,161.00		\$61,487.00	Public Works
DM	5130	17513	007	600022	AUTO MECHANIC	\$992.00		\$53,367.00	Public Works
DM	5130	18403	001	600027	LABORER	\$829.00		\$46,528.00	Public Works
DM	5130	18414	002	591035	UTILITY PERSON	\$1,006.00		\$58,496.00	Public Works
DM	5130	18414	001	600021	UTILITY PERSON	\$993.00		\$58,483.00	Public Works
DM	5130	18403	001	600027	LABORER		\$3,808.00	\$45,699.00	Public Works
DM	5130	44999			MISC CONTRACTUAL EXPENSE		\$5,647.00	\$30,000.00	Public Works
G	8130	44201			Uniforms and Clothing		\$17,000.00	\$14,500.00	Water Purification
G	8130	44039			Conference, Training, Tuition	\$17,000.00		\$32,000.00	Water Purification

NH	60240	12150	001	640107	OCCUPATIONAL THERAPI	\$6.00		\$80,466.00	Nursing Home
NH	60235	12153	001	640109	RESPIRATORY THERAPIS	\$5.00		\$77,227.00	Nursing Home
NH	60239	12155	001	640110	PHYSICAL THERAPIST	\$6.00		\$81,090.00	Nursing Home
NH	60239	12155	002	641017	PHYSICAL THERAPIST	\$6.00		\$81,090.00	Nursing Home
NH	6020	12168	001	652035	SPEECH PATHOLOGIST	\$6.00		\$81,090.00	Nursing Home
NH	60206	12744	001	640106	NETWORK & SYS TECH	\$8.00		\$74,007.00	Nursing Home
NH	60251	13132	031	640159	LICENSED PRACTICAL NURSE	\$6.00		\$57,409.00	Nursing Home
NH	60208	14415	308	640200	SECURITY GUARD	\$11.00		\$37,262.00	Nursing Home
NH	60251	15114	003	640426	NURSING ASSISTANT PT	\$500.00		\$18,161.00	Nursing Home
NH	60251	15117	003	652023	CLERICAL NURSING ASSISTANT F/T	\$3,464.00		\$51,990.00	Nursing Home
NH	60204	16615	001	640570	MESSENGER	\$4.00		\$31,579.00	Nursing Home
NH	6020	12540	001	640967	FISCAL OFFICER II		\$4,022.00	\$96,325.00	Nursing Home

TOTAL APPROPRIATIONS **\$2,160,776** **\$1,715,408**

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY					
A	3140	03310	STATE PROBATION POS.	State Aid Probation	\$2,133.00		\$1,124,608.00	Probation
A	3140	03329		DWI Ignition Lock		\$13,206.00	\$41,589.00	Probation
A	1310	01015		Bag Reduction Fee		\$55,396.00	\$230,396.00	Finance
A	8020	03988		ACCA Walkway		\$150,000.00	\$150,000.00	Economic Development
A	3150	03486		Narcotics Addiction Control		\$78,274.00	\$78,274.00	Sheriff's Dept. - Corrections
A	3150	02264		Jail Facilities - Other Gov't		\$150,625.00	\$6,976,430.00	Sheriff's Dept. - Corrections

TOTAL REVENUES **\$2,133** **\$447,501**

GRAND TOTAL **\$2,162,909** **\$2,162,909**