



Mark S. Olsen Executive Director

April 29th, 2025

The Honorable Joanne Cunningham Chairwoman, Albany County Legislature Legislative Clerk's Office 112 State Street, Suite 710 Albany, New York 12207

Dear Chairwoman Cunningham:

Shaker Place Rehabilitation and Nursing Center (SPRNC) respectfully requests approval of bonding authorization for the Food Service and Distribution Equipment project of the 2026 – 2030 Albany County Capital Plan, Project N2501. The request is in the amount of \$1,000,000.00 for the 2025.

If any additional information is required, please do not hesitate to contact me.

Sincerely,

Mark S. Olsen Executive Director

cc: Dennis Feeney, Majority Leader Frank Mauriello, Minority Leader Rebekah Kennedy, Majority Counsel James Curran, Minority Counsel





# County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

# Legislation Text

File #: TMP-6575, Version: 1	
REQUEST FOR LEGISLATIVE ACTION Description (e.g., Contract Authorizati BONDING AUTHORIZATION FOR THE PROJECT, PART OF THE 2026 - 2030 A	on for Information Services): FOOD SERVICE AND DISTRIBUTION EQUIPMENT
Date: 4/30/2025 Department: Shaker Place Rehabilitat Attending Meeting: Mark S. Olsen	ion and Nursing Center
Submitted By: Shawn Thelen	
Title: Deputy Executive Director	
Phone: 518-447-7108	
Purpose of Request: Bond Approval	Enter text.
CONTRACT TERMS/CONDITIONS: Party Names and Addresses: Enter text.	
Term: (Start/end date or duration) Amount/Raise Schedule/Fee:	Enter text. Enter text.
BUDGET INFORMATION: Is there a Fiscal Impact: Anticipated in Budget: Spreadsheet attached:	Yes ⊠ No □ Yes ⊠ No □ Yes □ No ⊠
Source of Funding - (Percentages) Federal: 0 County: 100 State: 0 Local: 0	
County Budget Accounts: Revenue Account and Line: Revenue Amount: Appropriation Account and Line: Appropriation Amount:	Enter text. Enter text. Enter text. Enter text.
ADDITIONAL INFORMATION: Mandated Program/Service: If Mandated, Cite Authority:	Yes □ No ⊠ Enter text.

File #: TMP-6575, Version: 1		
Request for Bids / Proposals:		
Competitive Bidding Exempt:	Yes ⊠ No □	
# of Response(s):	Enter text.	
# of MWBE:	Enter text.	
# of Veteran Business:	Enter text.	
Bond Resolution No.:	Enter text.	
Apprenticeship Program	Yes □ No 🏻	

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Reso 686 of 2024

## **DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

Shaker Place Rehabilitation and Nursing Center (SPRNC) respectfully requests approval of bonding authorization for the Food Service and Distribution Equipment project of the 2026 - 2030 Albany County Capital Plan, Project N2501. The request is in the amount of \$1,000,000.00 for the 2025.

# 2026-2030 Capital Plan Summary

Project Status: 6 New	1	Existing	8	Amended	9	Continual _	6	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Civic Center	14.506	0.600	1.000	2.000	2.000	0.000	0.000	20.106
<b>General Services</b>	57.289	14.241	6.203	9.665	9.121	9.077	-6.245	99.351
Information Services	1.250	1.850	2.825	2.200	1.500	1.000	0.875	11.500
AC Sheriff's Office	0.000	1.989	0.000	0.000	0.000	0.000	0.000	1.989
<b>Public Works</b>	90.723	22.216	13.573	12.125	3.925	2.700	2.700	147.962
Water Purification	0.250	22.900	60.500	78.000	18.486	0.000	0.000	180.136
Shaker Place	78.658	3.745	5.450	5.000	5.425	0.000	0.000	98.278
Total Project Cost	242.676	67.541	89.551	108.990	40.457	12.777	-2.670	559.322

<sup>\*\*\*</sup>All amounts listed in this plan are in millions of dollars.\*\*\*

Amounts listed in Pre-years are authorized amounts.

Amounts listed in out years are estimates.

## **Upper Level Seating Replacement**

**Project Number:** 

C1501

Debt Account:

HKUJ

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would Project Description: realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin

spring of 2019, purchase of chairs will be in 2018.

 Amendment(s):	
Project Status:	

Project Status:	New	1	Existing		Amended		Continual		_Completed
Authorized Funding	g	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	y	3.375	-						3.375
State	e					1			
Federa	ıl	Po La				# 0.00 			1
Othe	r	V							-
Total Project Cos	t	3.375	-	-	-	_	-	-	3.375

#### Main Arena Sound System

**Project Number:** 

C1801

**Debt Account:** 

**HKUW** 

The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated Project Description: and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with Americans With Disabilities Act (ADA) code.

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Z-3444	CHULL			

Project Status:New	1	Existing		Amended		_ Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.800	-						1.800
State	The second secon			1				-
Federal								
Other			The state of the s	1				
Total Project Cost	1.800	_	-	-	_	-	-	1.800

## WiFi

**Project Number:** 

C1802

**Debt Account:** 

**HKUX** 

The wireless network system in the building has been pieced together over the years. The system does not have the capacity for the growing needs of the shows, media and patrons. The wired network has been upgraded.

Project Description: The awards of the National Collegiate Athletic Association (NCAA) Basketball Championship has put the need of this project to forefront to accommodate National Media needs.

Am	end:	men	ıt(	(s):	:
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Project Status:	New	1	Existing		Amended		Continual		Completed	
Authorized Funding	<u>-</u>	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	Y	0.826							0.826	
State	e	1							The second contract of the second	
Federa	1				•	Service and the service and th			The manufacture of the second	
Other	r								-	
Total Project Cos	t	0.826	-	-	-		-	-	0.826	

#### Arena Equipment Replacement **Debt Account: HKUY Project Number:** All equipment is at least 15 years old. Replace staging that is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The Project Description: turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows. Amendment(s): **Project Status:** New Existing Amended Continual Completed **Authorized Funding** Pre-2025 2025 2026 2027 2028 2029 2030 Total 0.597 0.597 County State **Federal** Other **Total Project Cost** 0.597 0.597 Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade **HKUZ Project Number:** C1902 **Debt Account:** Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the **Project Description:** increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs. Amendment(s): **Existing Project Status:** New Amended Completed Continual **Authorized Funding** Pre-2025 2025 2026 2027 2028 2029 2030 Total County 1.950 1.950 State **Federal** Other **Total Project Cost** 1.950 1.950 Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching Debt Account: **Project Number:** The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear. Project Description: The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors. Amendment(s): 1 **Project Status:** New Existing Amended Continual Completed **Authorized Funding** Pre-2025 2025 2026 2027 2028 2029 2030 Total 0.500 County 0.500 State **Federal**

Other

0.500

**Total Project Cost** 

0.500

## **Loading Dock Renovation**

**Project Number:** 

Debt Account:

**HKUZ** 

Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more Project Description: difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.

Amendment(s): 2023-2027 - Push out end date.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Funding	<u> </u>	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Count	у	0.500		-					0.500
Stat	e								9
Federa	ıl								
Othe	r		1			19			-
Total Project Cos	t	0.500	-	-	-	-	-	-	0.500

## Additional Show Power and Transformer Replacement

**Project Number:** 

C2001

**Debt Account:** 

HKUZ

Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in

Project Description: than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

Amendment(s): 2022-2026 - increase cost.

2023-2027 - updatd funding needs.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	0.400							0.400
St	ate		en de van de	1	1	1			Serge en e non entrantes como
Fede	eral					5			
Ot	her			MARK 25.4 MAY 1885/2 44.4 / 3 MAY	\$1.00° to 0.00° 200	The same of the sa	and the statement of the contract of the contr		**
Total Project C	Cost	0.400	-	-	-	-	-	-	0.400

## Low Roof Replacement

**Project Number:** 

C2002

**Debt Account:** 

**HKUZ** 

The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas Project Description: that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	0.308	1 1						0.308
St	ate		-		THE RESERVE OF THE PARTY OF THE				
Fede	eral				NOTE: \$1,000,000 NOTE: \$1,000 N		ement of the control	i i	
Ot	her	age of the molecular of the contract of the co		figh address a george a Mandadofillia h	eren na jaar - Pandun periteran natus Dudasagu un arraitu, sa	ren nasy radicije Sinema, ambajel mej Novi	est. We have a server est and the server employees a server		-
Total Project C	Cost	0.308		-	-		*		0.308

## Stairwell Enclosure | Concourse | Flooring

**Project Number:** 

C2201

Debt Account:

The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need reconstruction or replacing around the entire property. The concourse entrance from the MVP

Project Description: Arena garage could be utilized as a revenue generating event space. We are looking to add a cooler to the concourse level for concessions to restock the stands quicker. The stairs going from the concourse level to the bathroom lobbies are the only flooring area that has not been refinished and we are looking to have completed. Refinishing the kitchen floor will also be included in this project.

Project Status:	New	1	Existing		_Amended		_ Continual _		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	2.500				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			2.500
St	ate		e de la contra del la	etromotori - a a disert ancies e se si se - la		de anno a company a financia de anticolar de			
Fede	ral	La 81 - 1000 - 200 St. 41 - 100 Ec 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1	e e lactoristico de contracción de Assaco	Trans. Minimization on the Edward March of the ph. I			ì		
Ot	her	Commission of the Commission o		endricken die mand in Frenzeschieder die nich		arana ara di matanya tanà mpianta a kaominina dia kaominina dia mandria dia mandria dia mandria dia mandria di			
Total Project C	ost	2.500	-	-	-	-	- 1	-	2.500

#### Network Bandwidth Upgrade

**Project Number:** 

**Debt Account:** 

The arena network was upgraded in 2017. The capacity of the system can handle 1 gigabyte of bandwidth Project Description: which was adequate at the time. Increased event needs have required the arena to order temporary internet services to run outside the system firewalls and protections.

Amondment(s), 2024-2029. Amonded to much out ancient date

Project Status:New	' 1	Existing		Amended		_ Continual		_Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.250							0.250
State			THE THE STREET STREET,		THE THE PERSON NAMED AND POST OF THE PERSON NAMED AND PARTY OF THE	etra filosofici e e e e subsuebando e e e e e sus su e e		N San and American Market and April 1997 (1997) and
Federal		COLUMN TO SERVICE STATE OF THE	to consider a final of a Section of the Section Sectio	The section of the se	and a security on the section of the property of the section of the	to de .		Company of the second of the s
Other			destruite the commission, the first commi	P. C. Martin, and the section of the	e grand describer in 1956 desc			-
Total Project Cost	0.250	-	_	-	_	1 -	<del> </del> -	0.250

## **Upper Level Curtain Replacement**

**Project Number:** 

Debt Account:

The existing curtains were installed in 1993 and have been maintained and operational since. The curtain Project Description: motor, wires and material are starting to age and have been in need of more significant repair. Safety lines need to be added to the truss so lifts will not be needed to access the curtain areas for repairs or other needs.

Amendment(s):									
Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Funding	g	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Count	y	1.500	-						1.500
Stat	e		The second secon	the Process of the second distribution	il ha file an an her caran han to provide a decire of	parameterista in terretor to the contract of the	1	Contract Contract States of the Contract Contrac	
Federa	ıl	The second secon		emercial scenario el communicación en empera	A A ST CONTRACTOR MANAGEMENT AND CONTRACTOR OF	and the state of t	er de	to the description of the same section.	
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Total Project Cos	t	1.500	_	_	-	-	-	-	1.500

## Various Building Improvements and Renovations

**Project Number:** 

Amandmant(e)

C2601

**Debt Account:** 

This project will address the long term improvements to any / all arena facilities. Improvements will include,

but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting,

Project Description: energy management systems, plumbing and engineering, structural, & property evaluations. These projects will

2.000

generally have a useful life of 15 - 20 years.

Project Status: 1 New		Existing _		Amended _		Continual		_Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		ļ	1.000	2.000	2.000			5.000
State								1
Federal				***************************************	1.11		THE THE STATE OF STATE OF	

#### Architectural and Engineering

**Total Project Cost** 

**Project Number:** 

Other

**Debt Account:** 

5.000

2.000

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. Project Description: The proposed evaluation will allow the County to make the best use of its resources. This project will include

evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

1.000

#### Amendment(s):

Project Status: 1 New		Existing _		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.600						0.600
State	Lace of the lace o				and the second s	•		1
Federal								
Other		age for the formation of the second	and the second s		Committee and the second second			-
Total Project Cost	-	0.600	•	-	-	-	-	0.600

## Civic Center Capital Plan Summary: All Projects

Project Status:	2 New	12	Existing _	0	_Amended _	0	_Continual	0	Completed
Authorized F	unding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	14.506	0.600	1.000	2.000	2.000	i	_	20.106
	State		-		-	and the second s	-	-	-
· ]	Federal	-	-		-	- contract the contract of the	-	-	-
	Other	-	-	· · · · · · · · · · · · · · · · · · ·			-	-	
Total Proje	ct Cost	14.506	0.600	1.000	2.000	2.000	-	-	20.106

## Vehicle and Truck Replacement Project

Project Number: B1201 Debt Account:

This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan.

Project Description: This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10

**HH07** 

years old or older. This project was amended to change the completion date to 2027.

Amendment(s):									
Project Status:	New		Existing		Amended	1	Continual		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	2.539	0.500	0.500	0.500	0.500	0.500	0.500	5.539
St	ate					*****			-
Fede	eral				A Transfer, 1994 to discourance construction				
Ot	her			Commence of the side of the con-				4	-
Total Project C	ost	2.539	0.500	0.500	0.500	0.500	0.500	0.500	5.539

## County-wide Facilities Evaluation

Project Number: B1501 Debt Account: HKUV

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The **Project Description:** proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.

Amendment(	S	);
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Project Status:	New		Existing		Amended	1	Continual		Completed
Authorized Fundi	ng	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Coun	ty	1.350		0.500	0.500	0.500	0.500	0.500	3.850
Sta	ite		and record and an experience real assumption of the		nakiferik on 7 Mil had nakifeti disappa <b>w</b> ada	deleteration in the second of the deleter of the	ATTACAMATE AND	m m off / continues to a single consister of	COMMENT OF THE STATE OF THE BOARD AND ADDRESS OF
Feder	al		ang ay hara nilma ani ang ay ay ay ay ay a		The second secon	ment (never loss traffe) miles acceptate	CONTRACTOR OF STATE O		elektri orter Mele i sampi sadari eta 1 ap. 12. airan
Oth	er	Process and the Matthew Res Matter as a substitute of	o e potrar a di mario no 1914 e e montro que mario e escano a		TO THE RESIDENCE OF THE PERSON SERVICES OF TH	- The state of a strong supplier of any or a sec-			e na mantae i manno no metamo oso por ue aurago.
Total Project Co	ost	1.350	-	0.500	0.500	0.500	0.500	0.500	3.850

## Youth Facility Renovation & Upgrade

Project Number: B1902

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimate of the NYS project is \$22.3 million to be split 89% NYS and 11% of four municipalities. DASNY will bond \$16.120 million plus utilize Albany County previous bond of \$6.2 million according to Resolution No. 18-570. County shares are 6.73% Albany; 1.79%

**Debt Account:** 

HHW0

## **Project Description:**

Schenectady; 1.79% Rensselaer and .89% Saratoga, plus NYS share of 88.8%. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fit-up of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement will be long term, over approximately a 20 year period.

Amendment(s): 2023-20207 - Extended reimbursement time line.

2024-2028 - Included additional year of reimbursement.

2025-2029 - amend funding to show full project cost and expand scope.

Project Status:	New	I	Existing		Amended		Continual	1	Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
								2040	
Cou	nty	22.320							22.320
S	tate	(1.352)	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	(19.790)
Fede	eral		PROPERTY AND A STREET OF STREET AND A STREET ASSESSMENT AND A STREET ASSESSMENT ASSESSME			At the second property and second	See a rest of his consumous	** ******	
Ot	her	(0.068)	er enhance werehoor meer moment enhanced		ere continue con un consumeramente e aucus an e	e en etas il mente dell'estrette delle	note he beef our transport of the section on the second	committee of the contract of t	(0.068)
Total Project (	Cost	20.900	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	2.530

## **Albany County Green Capital Projects**

Project Number: B220

Debt Account:

HHG4

This project will include the purchase of some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements. This year's request positions the County to make additional investments in renewable energy

generation and clean heating and cooling of County facilities.

Amendment(s): 2024-2028 - Project amended to add funding to outer years and expand scope.

2025-2030 - Amended to add a year and funding.

Project Status:	New		Existing		Amended	1	Continual		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	11.000	1.000	1.000	1	1.000		1.000	17.000
St	ate								-
Fede	eral			The second of the second of					
Ot	her		· · · · · · · · · · · · · · · · · · ·						
Total Project C	Cost	11.000	1.000	1.000	1.000	1.000	1.000	1.000	17.000

## Various Building Upgrades & Improvements

Project Number:

**Project Description:** 

B2301

Debt Account:

This project will address the long term improvements to any / all County owned and operated facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, department moving & relocation costs, and engineering, structural, & property evaluations. NOTE: this project replaces several projects including, but not limited to, the County Office Building project, Facility Improvement Project, and the Office

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

Project Status:	New	Existing		Amended	11	Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	14.000	7.000	5.000	5.000	5.000	5.000	5.000	46.000
State	The typic color is the time specifically trips :	- man our construction of the con-	A New York Control of the Control		AND THE PROPERTY OF THE PROPER			
Federal								
Other			and the second of the second of the second of		agriculture and a property of the control of the co			
Total Project Cost	14.000	7.000	5.000	5.000	5.000	5.000	5.000	46.000

Modernization Project. These projects will generally have a useful life of 15-20 years.

## County Facility Roof Renovations

**Project Number:** 

B2302

Debt Account:

The purpose of this project is to address the ongoing needed repair / restoration to the roofs of various **Project Description:** County owned properties. We are proposing this plan to address the overall concern over the necessary

maintenance.

Amendment(s): 2026-2030 - Amended to add another year to plan.

Project Status:N	ew	Existing	1	Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.500	0.500	-	0.500				2.500
State								-
Federal						Ì		9 - Spring and approximation
Other		grade i branch i committe am compositati al Marco I figurati al Arco a refer I		and the state of t	The state of the s			
Total Project Cost	1.500	0.500	-	0.500	-	-	-	2.500

#### Various Mechanical Upgrades & Improvements **Project Number:** B2303 Debt Account: As part of our efforts to maintain any/all existing facilities, this project will address any mechanical repairs to our existing properties. These improvements will generally include, but not be limited to, all HVAC **Project Description:** repairs, all energy management system improvements, all chiller repairs, and all electrical repairs. Improvements will generally have a useful life of 7 - 12 years. Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs. **Project Status:** New Existing Amended 1 Completed Continual **Authorized Funding** Pre-2025 2025 2026 2027 2028 2029 2030 Total County 6.000 3.000 3.000 3.000 3.000 1.000 19.000 State **Federal** Other **Total Project Cost** 6.000 3.000 3.000 3.000 3.000 1.000 19.000 **Property Acquisition Project Number:** B2601 Debt Account: A review of property owned by the County has shown a need to change in certain instances. In some cases departments need to be moved to other facilities and/or properties may need to be bought or sold so that the **Project Description:** County is getting the highest and best usage out of its holdings while returning other, lesser needed properties to the Property tax rolls. This project will be utilized for purchases if and when necessary. Amendment(s): **Project Status:** New Existing Amended Continual Completed **Authorized Funding** Pre-2025 2025 2026 2027 2028 2029 2030 Total 3.000 County 3.000 State **Federal** Other **Total Project Cost** 3.000 3.000 General Services Capital Plan Summary: All Projects **Project Status:** New Existing Amended 5 Continual Completed **Authorized Funding** Pre-2025 2025 2026 2027 2028 2029 2030 Total 7.000 County 58.709 15.000 10.500 10.000 10.000 8.000 111.209 State (1.352)(0.759)(0.797)(0.835)(0.879)(0.923)(14.245)(19.790)**Federal** Other (0.068)\_ (0.068)

**Total Project Cost** 

57.289

14.241

6.203

9.665

9.121

9.077

(6.245)

91.351

## Core Switch and Telephone replacement and Data Closet Upgrade

Project Number: I2301

Debt Account: HHY9

The County is in need of replacing and upgrading some of our core IT equipment at various County owned sites. The priority projects at this time include, but are not limited to, our telephone system, data closet switches, switching equipment, server room infrastructure, core network switches and related equipment. These projects

will support more efficient and faster data.

## Amendment(s): 2026-2030- Amended to increase costs and include ARPA funding.

Project Status:	New	]	Existing _	1	Amended		Continual _		Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		2.145	1.350	0.825	0.700	1.000	0.500	0.500	7.020
State		1						**** *** ***	-
Federal		(0.895)		to account security of					(0.895)
Other								2 mars 1 mg 1 m	-
Total Project Cost		1.250	1.350	0.825	0.700	1.000	0.500	0.500	6.125

#### **New Facilities**

**Project Number:** 

**Project Description:** 

**I2601** 

Debt Account:

Albany County is intending to relocate operations to new facilities. Information Services has performed site visits of potential locations and determined initial needs in order to accommodate rapid relocation. IT projects required to ensure a successful relocation include: upgrading core switches; upgrading firewalls; upgrading fiber runs between sites and within buildings; improvements to internet service lines to increase resiliency; upgrading camera and security systems; and other related operational technology needs.

#### Amendment(s):

Project Status: 1 New		Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	and the same of th	0.500	2.000	1.500	0.500	0.500	0.375	5.375
State				911				-
Federal							respective with a second or	-
Other		The state of the s				and the second s		-
Total Project Cost	- 1	0.500	2.000	1.500	0.500	0.500	0.375	5.375

## Department of Information Services Capital Plan Summary: All Projects

Project Status: 1 New	0	Existing _	1	Amended _	0	Continual _	0	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	2.145	1.850	2.825	2.200	1.500	1.000	0.875	12.395
State	-	***	=	-	-	-	-	-
Federal	(0.895)	-	-	-	-	-	-	(0.895)
Other	-	-	-	-	-	-	-	-
Total Project Cost	1.250	1.850	2.825	2.200	1.500	1.000	0.875	11.500

## **ACSO Network Upgrade**

**Project Number:** S2601

**Debt Account:** 

This project is to implement a secure, agency specific, communications and productivity solution. Law Enforcement Project and Public Safety agencies are required to have a higher degree of security than most other network systems.

Description:

Amendment(s):
---------------

Project Status: 1 New		Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	J. Herry	1.500						1.500
State					Anna tr. Henry anna aktor volumentensen	The second secon	***************************************	-
Federal			Providence (1990) (1990					1
Other	this chief all all all and the first his trip is a sign of		merchanismus ( to lare ( ) -1.4 - b -4		Charles and Charles and Charles			-
Total Project Cost	-	1.500	_	_	_	_	-	1.500

## Albany County Sheriff's Office Facilities Upgrade

**Project Number:** 

**Debt Account:** 

Project This project will address renovations and long term improvements to any/all County owned and operated facilities by the Albany County Sheriff. These improvements will include various upgrades including but not limited to moving & relocation costs, engineering, structural, construction and property evaluation services.

Amend	lment(	s):
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Project Status: 1 New	<del></del>	Existing		Amended		Continual	-	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.489						0.489
State	1					The state of the s		-
Federal					1	the set of the control of the contro	Ì	-
Other		anne fi leg Maderije pije tem derlijenar paktije i me	THE RESERVE OF THE PARTY OF THE	PET TO COMMENT NOT THE COMMENT NAMED IN THE COMME	Million to the Thirt about agent they are given	THE STATE OF THE S		-
Total Project Cost	-	0.489	-	_	-	-	-	0.489

Chariffle (	ffine Cov	ital Plan (	Tummomie.	All Projects
Duci III 2 C	THE CAL	ment rian r	Juunnary 🖓 🗸	THE TOTAL

Project Status: 2 New	0	Existing _	0	_Amended _	0	Continual	0	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	_	1.989	-	-	-	_	-	1.989
State	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	_
Other	-	-	-	-	-	-	-	-
Total Project Cost	-	1.989	•	-	-	-	-	1.989

#### 

Project Status:	New		Existing		Amended		Continual	1	Completed
Authorized Fundi	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cour	nty	10.072							10.072
St	ate								_
Fede	ral							And the second	_
Otl	her								-
Total Project C	ost	10.072					-		- 10.072

2025-2029 - Increase cost and push out completion date.

## **Highway Pavement Recycling Projects**

Project Number: D1102 Debt Account: HHT8

Rehabilitation of several lane miles of County Roadways by Cold in Place Recycling pavement, re-establishing **Project Description:** binder course and repaving entire road with 2" of top course asphalt. This pavement process is a very cost effective method of rehabilitating certain low traffic volume, rural County roadways.

Amendment(s):									
Project Status:	New		Existing _		Amended _	1	Continual		Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cour	ıty	11.950	1.250	1.250	1.250	1.250	1.250	1.250	19.450
NY St	ate	Institute the constant of the		TA BEACH OF STREET, ST		in decret filmer is that ether emeritaries			The state of the s
Fede	ral			************************		an era sterioù a ar tre de a tra de a			
Oth	ier	and the state of t	anne any ny nandrono ao	PMATER A Physiological Andrea Sept. A change agree for self-tree constant of					
Total Project C	ost	11.950	1.250	1.250	1.250	1.250	1.250	1.250	19,450

#### New Karner Road (NY 155) From US 20 to NY 5: Corridor Improvements

Project Number: D1103 Debt Account: HHT7

Project Description:

The project involves pavement rehabilitation, safety improvements, signal timing updates and addition of complete streets components along New Karner Road (NY 155) from US 20 to Watervliet Shaker Road. Added the inclusion of a potential roundabout or diverging left at the Washington Ave Extension Intersection and the costs are also included.

Amendment(s): 2023-2027 - Push out start date and increase costs.

2024-2028 - Increase costs and updated completion date.

2025-2029 - Push out completion date and increase costs.

2026-2030 - Amended to update construction completion date and costs.

Project Status:	New	F	Existing _	1	Amended	****	Continual		Completed
Authorized Funding	P	re-2025	2025	2026	2027	2028	2029	2030	Total
Count	y	7.340	8.000	2.000	-				17.340
NY Stat	te					anned highlight on bringing a com-			-
Federa	al	(0.422)	(0.664)	(6.254)	(7.250)	and the state of t	AND THE RESERVE AND A STREET OF THE RESERVE AND ASSESSED.	The first control of the second control of t	(14.590)
Othe	er								-
Total Project Cos	st	6.918	7.336	(4.254)	(7.250)		-  -		- 2.750

This project would replace heavy-duty trucks and equipment and light-duty pickup trucks and ears in accordance	Vehicle and Truck Repla	1001110110	nder block block of the	entratificação	学品的是特色的			NE SECTION		
Amendment(s):   Project Status:   New   Existing   Amended   L Continual   Completed	Project Number:		<del>.</del>					_		
Project Status:   New   Existing	Project Description:	with our Departm	ild replace he nent Vehicle a	avy-duty truc and Equipme	ks and equi	pment and lignent Plan.	ght-duty pio	kup trucks a	nd cars in a	ccordance
Authorized Funding				~~~						
County   12.498   1.600   1.450   1.	Project Status:	New		Existing _		Amended _	1	Continual _		Completed
New	Authorized Fi	ınding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Total Project Cost		•	12.498	1.600	1.450	1.450	1.450	1.450	1.450	21.348
Other   Total Project Cost   12.498   1.600   1.450										-
Total Project Cost				**************************************						
Project Number:   D1201	Total Pro		12.498	1.600	1.450	1.450	1 450	1.450	1 450	21 348
Project Number: D1201 This project will ensure that the County of Albany complies with Federal and State regulations contained in he national Manual on Uniform Traffic Control Devices and the New York State Supplement to the Manual on Project Description: Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warning and guide signs other than street amms signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.  Amendment(s):  Project Status: New 1 Existing Amended Continual Completed Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total County 1.375 NY State Federal Other Total Project Cost 1.375 1.375  DPW Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System  Project Number: D1501 Display The Debt Account: HillT7  Project Description: This project is an assessment to determine the feasibility of renovation or replacement of DPW facilities, buildings, salt sheds, and the fuel monitoring system. (Will also explore shared services)  Amendment(s): 2023-2027 - Added fuel remediation project to this project. Project Status: New 1 Existing Amended Continual Completed Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total County 1.350 NY State Federal Other D1806 Amendment(s): 2023-2027 - Added fuel remediation project to this project. BIBN 3301270 Rehabilitation of a 137 x 29′ steel thus structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.  Amendment(s): 2022-2026 - new construction year and update project costs. 2023-2027 - June 2028 2029 2030 Total County NY State Federal Other Project Status: New Existing Amended Continual Continual Complete is located in the Town of New Scotland.  Amendment(s): 2022-2026				Was by Mark Was	end the substantia	21.501	2,450	1.130	11450	21,540
This project will ensure that the County of Albany complies with Federal and State regulations contained in the national Manual on Uniform Traffic Control Devices, and the New York State Supplement to the Manual on Project Description: Uniform Traffic Control Devices, primarily regarding traffic sign retor reflectivity in the Manual on Traffic Control Devices, primarily regarding traffic sign retor reflectivity may they are replaced. There are close to 8,000 signs on County roadways, in various conditions.  Amendment(s):  Project Status: New 1 Existing Amended Continual Completed County 1,375  Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total County 1,375  NY State							D.L.		7777	an an
Project Description: Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warning and guide signs other than street name signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.    Amendment(s):	Froject Number:		_ enqure that th	e County of	Albany con	inlies with Fe				·
Project Description: Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warming and guide signs other than street name signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.  Amendment(s):  Project Status: New   1   Existing   Amended   Continual   Completed    Authorized Funding   Pre-2025   2025   2026   2027   2028   2029   2030   Total    County   1.375   -										
Reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.	Project Description:									
Amendment(s):   Project Status:   New   1   Existing   Amended   Continual   Completed	•	regulatory, warni	ng and guide	signs other t	han street n	ame signs mı	ıst meet mi	nimum requii	rements for	retro
Project Status			ey are replace	d. There are	close to 8,0	000 signs on C	County road	lways, in vari	ous conditi	ons.
Authorized Funding	<del></del>									
County   1.375   -			<u> </u>	Existing _		Amended _		Continual _		Completed
NY State	Authorized F			2025	2026	2027	2028	2029	2030	Total
Project Number:   Diso		•	1.375	-	of the transfer of the same through the	11 # 1707 March 10 # 10 March 10 # 10 March 10 M	at reforming to the regulation (the contract) regularization (the			1.375
Total Project Cost								Marked to Warts and the Contracts or contracts assumed as a sec-	and property of the and place of the state of	-
Total Project Cost			fame to the street of the stre							-
Project Number: D1501	Total Pro		1,375	_	_	_	_	_		1 375
Project Number: Project Description: This project is an assessment to determine the feasibility of renovation or replacement of DPW facilities, buildings, salt sheds, and the fuel monitoring system. (Will also explore shared services)  Amendment(s): 2023-2027 - Added fuel remediation project to this project.  Project Status:  New 1 Existing Amended Continual Completed  Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.350 Amended County 1.350 Amended Continual Completed  NY State Federal Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.350 Amended County 1.350 Am					*					
This project is an assessment to determine the feasibility of renovation or replacement of DPW facilities, buildings, salt sheds, and the full monitoring system. (Will also explore shared services)  Amendment(s): 2023-2027 - Added fuel remediation project to this project.  Project Status: New 1 Existing Amended Continual Completed  Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.350			t Sheds/Fuel	Monitoring	System					
Amendment(s): 2023-2027 - Added fuel remediation project to this project.  Project Status: New 1 Existing Amended Continual Completed  Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.350   9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Project Number:				4			-		
Amendment(s): 2023-2027 - Added fuel remediation project to this project.   Project Status:   New   1   Existing   Amended   Continual   Completed	Project Description:	huildings salt sh	assessment	to determine fuel monitori	the reasibil	ity of renovat	ion or repia	d services)	PW facilitie	es,
Project Status:   New   1   Existing   Amended   Continual   Completed	Amandmant(s)						piore snare	u services)		
Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.350   1.350					ct to this piv	<u> </u>		Continual		Completed
County 1.350   1.350			D 2025	·	2026		2020	·	2020	
NY State Federal Other Total Project Cost 1.350 1.35  Krumkill Rd. Truss over Normanskill Bridge Project Number: Project Description:  Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.  Amendment(s): 2022-2026 - new construction year and update project costs. 2023-2027 - Increase costs. 2023-2029 - Push out completion date.  Project Status: New Existing Amended Continual 1 Completed Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total County 1.673 Amended County 1.673 1 1.67 NY State Federal 1.67	Authorizeu r	····		r	2026	2027	2028	2029	2030	1
Project Cost   1.350   -   -   -   -   -   -   1.355		•	1.550		and has and made was residenced annual to the same of		Print Will Time Work Miles To Print Laboratory			1,330
Total Project Cost   1.350   -   -   -   -   -   -   -   1.35										
Project Number:   D1806   Strumkill Bridge		Other	And the state of t							
Project Number: D1806 Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.  Amendment(s): 2022-2026 - new construction year and update project costs. 2023-2027 - Increase costs. 2025-2029 - Push out completion date.  Project Status: New Existing Amended Continual 1 Completed Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.673 Amended Increase County 1.673 I	Total Pro					1 !		1 1		-
Project Number: D1806 Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.  Amendment(s): 2022-2026 - new construction year and update project costs. 2023-2027 - Increase costs. 2025-2029 - Push out completion date.  Project Status: New Existing Amended Continual 1 Completed Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.673 Amended Increase County 1.673 I		oject Cost	1.350	-	-	_	-	-	-	1.350
Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.  Amendment(s): 2022-2026 - new construction year and update project costs.  2023-2027 - Increase costs.  2025-2029 - Push out completion date.  Project Status: New Existing Amended Continual 1 Completed Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.673   1.673   1.674  NY State   1.673   1.674  Federal   1.674   1.675   1.674  Other   1.675	Krumkill Rd. Truss ove					-		_	recise ha	1.350
Project Description: steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.  Amendment(s): 2022-2026 - new construction year and update project costs. 2023-2027 - Increase costs. 2025-2029 - Push out completion date.  Project Status: New Existing Amended Continual 1 Completed Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.673		r Normanskill B		- Control of the Cont			Del	ot Account:	- HI	
bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.  Amendment(s): 2022-2026 - new construction year and update project costs.  2023-2027 - Increase costs.  2025-2029 - Push out completion date.  Project Status: New Existing Amended Continual 1 Completed Authorized Funding Pre-2025 2025 2026 2027 2028 2029 2030 Total  County 1.673   1.67  NY State   1.673  NY State   1.674  Federal   1.674  Other   1.674		r Normanskill B D1806	ridge	V (1021) - (FE)	lge Rehabili	itation Projec		_		<del>1</del> T8
Amendment(s): 2022-2026 - new construction year and update project costs.         2023-2027 - Increase costs.         2025-2029 - Push out completion date.         Project Status: New Existing Amended Continual 1 Completed         Authorized Funding Pre-2025       2025       2026       2027       2028       2029       2030       Total         County 1.673       1.67       1.67         NY State Federal Other       -       -       -	Project Number	r Normanskill B D1806 Krumkill Rd. Tr	ridge _ uss over Nori	nanskill Brid			t - BIN 330	1270 Rehabi	litation of a	IT8 137' x 29'
2023-2027 - Increase costs.   2025-2029 - Push out completion date.	Project Number	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st	ridge  uss over Norrure. The brideripped and re	nanskill Brid ge was built painted along	in 1939 and	l has undergo	t - BIN 330 ne a few re	1270 Rehabi pairs over the	litation of a	HT8 137' x 29'
2025-2029 - Push out completion date.   Project Status:   New   Existing   Amended   Continual   1   Completed	Project Number	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st located in the To	ridge  uss over Norr ure. The brid ripped and re own of New S	nanskill Brid lge was built painted along cotland.	in 1939 and g with mino	I has undergo r repairs to th	t - BIN 330 ne a few re	1270 Rehabi pairs over the	litation of a	HT8 137' x 29'
Project Status:         New         Existing         Amended         Continual         1         Complete           Authorized Funding         Pre-2025         2025         2026         2027         2028         2029         2030         Total           County         1.673         2         2         2         2         2         2         2         2         2         3         1.67           NY State         Federal         -         -         -         -         -         -           Other         -         -         -         -         -         -	Project Number	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st located in the To	uss over Normure. The brid ripped and repown of New S	nanskill Brid lge was built painted along cotland.	in 1939 and g with mino	I has undergo r repairs to th	t - BIN 330 ne a few re	1270 Rehabi pairs over the	litation of a	HT8 137' x 29'
Authorized Funding         Pre-2025         2025         2026         2027         2028         2029         2030         Total           County         1.673         1.673         1.67         1	Project Number	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st located in the To 2022-2026 - nev 2023-2027 - Inc	ridge  uss over Norrure. The brid ripped and re own of New S v construction rease costs.	nanskill Brid lge was built painted along scotland. I year and up	in 1939 and g with mino	I has undergo r repairs to th	t - BIN 330 ne a few re	1270 Rehabi pairs over the	litation of a	HT8 137' x 29'
County         1.673         1.67           NY State         -           Federal         -           Other         -	Project Number: Project Description: Amendment(s)	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st located in the To 2022-2026 - nev 2023-2027 - Inc 2025-2029 - Pus	ridge  uss over Norrure. The brid ripped and re own of New S v construction rease costs.	nanskill Brid lge was built painted along cotland. I year and up tion date.	in 1939 and g with mino	I has undergo r repairs to th costs.	t - BIN 330 ne a few re	1270 Rehabi pairs over the art of this pro	litation of a e past years oject. The b	HT8 137' x 29' . The oridge is
NY State - Federal - Other -	Project Number: Project Description: Amendment(s)	r Normanskill B D1806  Krumkill Rd. Tr steel truss struct bridge will be st located in the To 2022-2026 - nev 2023-2027 - Inc 2025-2029 - Pus	uss over Normure. The bridge pown of New Soviet construction rease costs.	manskill Brid ge was built painted along cotland. I year and up tion date.	in 1939 and g with minor date project	I has undergo r repairs to th costs.  Amended	t - BIN 330 one a few re e truss as p	1270 Rehabi pairs over the art of this pro	litation of a e past years oject. The b	1T8 137' x 29' . The pridge is
Federal	Project Number: Project Description: Amendment(s)	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st located in the To 2022-2026 - nev 2023-2027 - Inc 2025-2029 - Pus New unding	uss over Normure. The bridge own of New Soviet construction rease costs. Shout comple	manskill Brid ge was built painted along cotland. a year and up tion date. Existing	in 1939 and g with minor date project	I has undergo r repairs to th costs.  Amended	t - BIN 330 one a few re e truss as p	1270 Rehabi pairs over the art of this pro	litation of a e past years oject. The b	1T8 137' x 29' The pridge is  Completed
Other -	Project Number: Project Description: Amendment(s)	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st located in the To 2022-2026 - nev 2023-2027 - Inc 2025-2029 - Pus New unding County	uss over Normure. The bridge own of New Soviet construction rease costs. Shout comple	manskill Brid ge was built painted along cotland. a year and up tion date. Existing	in 1939 and g with minor date project	I has undergo r repairs to th costs.  Amended	t - BIN 330 one a few re e truss as p	1270 Rehabi pairs over the art of this pro	litation of a e past years oject. The b	1T8 137' x 29' The pridge is  Completed
	Project Number: Project Description: Amendment(s)	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st located in the To 2022-2026 - nev 2023-2027 - Inc 2025-2029 - Pus New unding County NY State	uss over Normure. The bridge own of New Soviet construction rease costs. Shout comple	manskill Brid ge was built painted along cotland. a year and up tion date. Existing	in 1939 and g with minor date project	I has undergo r repairs to th costs.  Amended	t - BIN 330 one a few re e truss as p	1270 Rehabi pairs over the art of this pro	litation of a e past years oject. The b	1T8 137' x 29' The pridge is  Completed
	Project Number: Project Description: Amendment(s)	r Normanskill B D1806 Krumkill Rd. Tr steel truss struct bridge will be st located in the To 2022-2026 - nev 2023-2027 - Inc 2025-2029 - Pus New unding County NY State Federal	uss over Normure. The bridge own of New Soviet construction rease costs. Shout comple	manskill Brid ge was built painted along cotland. a year and up tion date. Existing	in 1939 and g with minor date project	I has undergo r repairs to th costs.  Amended	t - BIN 330 one a few re e truss as p	1270 Rehabi pairs over the art of this pro	litation of a e past years oject. The b	. The pridge is

#### **HHRT Bridge over State RTE 85**

**Project Number:** 

Debt Account:

**HHT8** 

Replacement of the existing HHRT Bridge (BIN 7032650) over New Scotland Road (State RTE 85) with a pedestrian structure. The existing girder and floor beam structure was built approximately in 1912. It is located in the Town of Bethlehem. The bridge is not currently posted as it is used for pedestrian traffic only, however

Project Description: advanced section loss in the many of the steel columns combined with severe impact distortion to two columns makes this bridge a candidate for replacement. The bridge also has substandard vertical clearance of 12'-2", 14' is the required minimum. Emergency repairs were performed in January of 2019 to address structural issues with two support columns.

Amendment(s): 2022-2026 - new construction completion date

2023-2027 - Push out construction completion date and increase costs.

2024-2028 - Amended to increase costs.

2025-2029 - Push out completion date and increase State funding.

Project Status:	New	l	Existing		Amended		Continual	1	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
Coun	ity	4.166							4.166
NY Sta	ıte	From the country to confidence of the first of the confidence of the country of t	(0.508)						(0.508)
Feder	ral							,	-
Oth	er		(0.756)						(0.756)
Total Project Co	ost	4.166	(1.264)						- 2.902

#### CR405 over 8 Mile Creek Culvert Replacement

**Project Number:** D2004

HHYB Debt Account:

This project replaces the existing triple, 60 foot long, 4 foot diameter corrugated metal pipe culverts with a single Project Description: pre-cast concrete box culvert. The project is in the Town of Westerlo. Minor approach work and new railing will be included.

Amendment(s): 2022-2026 - New construction year and to update design and construction costs.

We applied for Bridge NY funding for this project. Funding for Bridge NY expected December 2021.

2023-2027 - Push out start date and increase costs.

2024-2028 - Push out start date and increase costs.

2025-2029 - Push out completion year and increase costs.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
Coun	ty	1.700							1.700
NY Sta	te	the desired the same of the sa							-
Feder	al	bronden and an arrangement of the same country							-
Oth	er	And a second and a state of the Second Secon	a and an art school of their followed has the following		ter a few transporters and the state of the base	and and an acceptant that we have a	The same of the sa	THE RESIDENCE OF A PROPERTY OF A STATE OF A	and the second fire sections, which are the " article sections are the fire
Total Project Co	st	1.700		-		-		-	- 1.700

#### CR 412 Culvert Replacement Project

**Project Number:** 

D2005

**Debt Account:** 

HHT7

This project was previously programmed as two separate projects in the capital plan. They were combined in an effort to save on construction costs. Two Culvert replacement projects on CR412 in the Town of Westerlo were Project Description: combined into one project. Site 1 is located Just South of the Berne/Westerlo Line and Site 2 is located 0.25miles North of Slade Hill Rd. The existing corrugated metal pipes and reinforced concrete pipe culverts will be replaced with precast concrete box culverts.

Amendment(s): 2022-2026 - new construction completion date.

2023-2027 - Push out end date and increase costs.

2025-2029 - Pushout completion date.

Project Status:	New		Existing		_Amended		_Continual	1	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
Coun	ty	1.200		f					1.200
NY Sta	te					the fact of the contract of the bright of the contract of			-
Feder	al								-
Oth	er								-
Total Project Co	st	1.200		-					- 1.200

#### Construction New Garage Buildings with Office Space for Various Subdivisions

**Project Number:** 

D2204

Debt Account:

ннт8

The project description was amended to include design and construction of new garage buildings, fueling stations, truck washes, salt sheds, office space and outbuildings at VARIOUS subdivisions as well as update the project costs and completion date. This project will provide site plans, design, construction and furnishings for new highway garages, fueling stations, truck washes, salt sheds, office space and outbuildings at various subdivisions.

Project Description: The existing structures are beyond their useful life. The new structures will be large enough to house our plow trucks and heavy equipment and will save on future energy costs. Deficiencies noted in the "Department of Public Works Facility Assessment" report by C&S Companies in 2016, noted extensive structural, mechanical, and electrical system repairs are needed at both locations. The existing structures, are undersized and deteriorated

Amendment(s): 2023-2027 - Increase costs and combine with facilities project.

2024-2028 - Increase costs and expand scope to various substations.

2025-2029 - Expand scope of project and increase costs.

2026-2030 - Amended to expand scope of project.

Project Status:	New		Existing	1	Amended		Continual		Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
Coun	ty	13.250		9.000	10.000				32.250
NY Sta	ite	(0.380)				Marie Commission of the			(0.380)
Feder	al	1776 800 70 0071 0070 0070		***************************************					-
Oth	er					and make a manda da da an a da manada baya.	The state of the s	AT WAT MADE IN SUCKE TO STREET AND ADDRESS.	*****
Total Project Co	st	12.870		9.000	10.000		-	-	- 31.870

## Various Bridge Deck Replacements

**Project Number:** 

Debt Account: **HHYB** 

This project will replace the deteriorated wooden bridge decks on three Ohio Truss structures in the Town of New Scotland. The bridges are as follows: BIN 3301340- Old Plank Rd. over Onesquethaw Creek, BIN 3301310 -Project Description: Onesquethaw Creek Rd. over Onesquethaw Creek and BIN 3301300- Rowe Rd. over Onesquethaw Creek. Minor

work will be done on approaches, railings bearings and substructures.

Amendment(s): 2023-2027 - Decreased design and CI costs, increased construction costs.

2024-2028 - Extend project timeline.

2025-2029 - Pushout completion date.

Project Status:N	ew	Existing		Amended		Continual	1	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.450							1.450
NY State	At Pleasant 19th revision transport before that at an exempt one,							-
Federal	and the second s	***************************************						-
Other					And the state of t	**************************************	to the territory and the contract of the contr	-
Total Project Cost	1.450		-	-		-		- 1.450

#### Albany County Culvert Replacements and Rehabilitation

**Project Number:** 

**Debt Account:** 

As part of maintenance operations, culverts on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various culverts in Albany County, as well as

development of a county wide culvert inventory. Including, but not limited to, CR 111 over Unnamed Creek in Project Description: Coeymans, CR 358 over Unknown Creek in the Town of Rensselaerville, CR 308 over Vlomankill in the Town of New Scotland, CR 411 over Silver Creek, in the Town of Westerlo, CR 53 over Coeymans Creek in the Town of Coeymans and CR 301 over a tributary to the Onesquethaw in the Town of New Scotland. This work also includes minor stream and approach work and installation of new guide rail where needed.

Amendment(s): 2024-2028 - Amended to increase costs and push out completion date.

2025-2029 - Amended to expand scope of projects.

2026-2030 - Amended to reflect new reimbursement year.

Project Status:	New	I	Existing		Amended _	1	Continual		Completed
Authorized Funding	·	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Count	7	5.545	0.500	3.000	0.750				9.795
NY Stat	e				Professional Address of the Control	What is a subsect to be a subsection of the subs		ramanikalenteriak ası ar alta 1981, çoy	
Federa	l			(1.250)		milion m constraint and the property and		A Theory of the Committee of the Committ	(1.250)
Othe	r							and the same and t	-
Total Project Cos	t	5.545	0.500	1.750	0.750				- 8.545

### Albany County Bridge Replacements and Rehabilitation

D2302 **Project Number:** 

As part of maintenance operations, bridges on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various bridges in Albany County, including, but not limited to, CR 352 (Fox Creek Rd.) over Fox Creek in the Town of Rensselaerville (BIN 3301500), CR 2 over Fox Creek in the Town of Berne (BIN 3300860), CR 53 over Onesquethaw Creek in the Town of Bethlehem (BIN

3301020), CR 111 over Hannacroix Creek in the Town of Coeymans (BIN 3301090 & BIN 3301070), CR 106 Project Description: over Hannacroix Creek in the Town of Coeymans (BIN 3301100), CR 406 over the Basic Creek in the Town of Westerlo (BIN 3301560), CR 201 over Black Creek in the Town of Guilderland (BIN 3301160), CR 357 over 10 Mile Creek in the Town of Rensselaerville (BIN 3301460), CR 102 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301040). This work also includes minor stream and approach work, installation of new guide rail and acquisition of ROW when needed.

Amendment(s): 2024-2028 - Amended to increase costs and push out completion date.

2025-2029 - Increase cost and update funding schedule.

2026-2030 - Amended to update funding, reimbursement schedule and projects.

Project Status:	New	Existing	1	Amended		Continual		Completed
Authorized Funding	Pre-20:	25 2025	2026	2027	2028	2029	2030	Total
Count	ty 3.5	00 3.0	5.000	4.000	3.600			19.100
NY Sta		***	(2.473	) (2.375)	(2.375)			(7.223)
Feder	al		and the second s					-
Othe	er							-
Total Project Co	st 3.5	3.0	00 2.52	7 1.625	1.225	-		- 11.877

#### **Albany Shaker Road Corridor Enhancements**

**Project Number:** 

D2303

**Debt Account:** 

Debt Account:

HHYB/HHTH

This project is part of the 2022-2027 TIP program. It would design the following: safety improvements at the intersection of Albany Shaker Rd. (ASR) and Everett Rd. (CR 155); safety and operational improvements at the Project Description: intersection of ASR and Osborne Rd., left turn lanes at the Crossings/Emerich Rd. intersection and low cost changes at the Maxwell Rd. roundabout to reduce crashes. In addition, the project would design sidewalks along

the corridor where practical and make ADA improvements. Amendment(s): 2025-2029 - Push out completion date

Project Status: New	1	Existing		_Amended _		_Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.780	-						0.780
NY State	(0.624)	-			MAN MAN ALMOST NOAH 18 P FAS BAN			(0.624)
Federal	Assessment of constants, manual and constants.							-
Other	de proposition de la company d				ele des en mandene es mener en la fil de la comunitat		and an address of the second second	to an a rest only one and property
Total Project Cost	0.156	-				-1 -		0.15

### Improvement and Acquisition of Albany County Recreational Facilities

**Project Number:** 

D2304

**Debt Account:** 

HHYA/HHYC

The purpose of the project is to improve and acquire recreational areas and facilities for the residents of Albany Project Description: County, including, but not limited to the Albany County Rail Trail, Lawson Lake & Ann Lee Pond.

Amendment(s): 2024-2028 - Increase costs

2025-2029 - Increase project costs

2023-2027	morease project t	20313.						
Project Status:N	ew 1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	12.550	10.000						22,550
NY State	1 to appropriate Printer of Art State And Ar							
Federal	. At p. a parties govern these over age, a sectal transportation							-
Other	ser a die ig position of the distance delegate majories de	(1.856)						(1.856)
Total Project Cost	12.550	8.144		-				- 20.694

## Rail Trail Pedestrian Bridge Rehabilitation

**Project Number:** D2305

This project will design plans and investigate grant funding to rehabilitate various Albany County Rail Trail Project Description: Bridges.

Amendment(s): 2025-2029 - Expand scope of project and increase costs.

2026-2030 - Amended to expand scope and increase costs.

Project Status:N	vew	Existing	1	Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.250	0.500	0.300			1	1.050
NY State	haddand i hande de, fin di mender philose mede d <u>e</u> dipe propresental diffe				h de a de la composition della	***************************************		_
Federal			Primary Chamber of Addison Publisher Mayarak					_
Other							***************************************	and the second s
Total Project Cost		0.250	0.500	0.300				- 1.050

## Potter Hollow Creek (CR 354) Stream Bank Stabilization

**Project Number:** D2306 **Debt Account:** 

This project will design stream bank stabilization along a 1/2 mile length of Potter Hollow Creek in order to prevent Project Description: washout of material behind our bridge wingwall on CR 354 over Potter Hollow Creek, (BIN 3301360). Included in the design will be grant writing to secure funding to construct the project.

Amendment(s): 2025-2029 - Pushout completion date and increase costs.

Project Status:Ne	ew <u>1</u>	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.250	0.250						0.500
NY State	Entitle Control Control							-
Federal	d a horse quantitate in constant resistant and constant a							-
Other					-		1	
Total Project Cost	0.250	0.250				-1 -	İ	- 0.500

#### **DPW Highway and Trail Improvement Projects**

**Project Number:** D2401

HHYB Debt Account:

Debt Account:

This project will design and construct various highway and trail improvements. Improvements include but are not Project Description: limited to repair of slope failures as well as intersection, pedestrian and bicycle safety improvements.

Amendment(s): 2025-2029 - Expand scope of project and increase costs.

2026-2030 - amended to expand scope and costs.

Project Status:	New		Existing	1	Amended		Continual		Completed
Authorized Funding	Pre-2	025	2025	2026	2027	2028	2029	2030	Total
Count	ty (	.500	0.900	0.500					1.900
NY Star	te				or arrange than this bornes, throbe, a constraint to a con-				-
Feder	al						***************************************	**************************************	-
Othe	er							THE PARTY WAS A WAY TO SERVE THE SERVE	-
Total Project Co	st (	.500	0.900	0.500			-	-	- 1.900

## Albany Shaker Road Rehabilitation From CR155 to SR7

**Project Number:** 

Debt Account:

This project includes rehabilitation of Albany Shaker Road between Watervliet Shaker Rad and SR7. Pavement Project Description: rehabilitation, signal upgrades and drainage improvements are included in this project.

Amendment(s): 2026-2030 - amended to push out dates.

Project Status:N	ew	Existing	1	Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			0.350	4.000				4.350
NY State	Mendelstein stell de salari france en belief som also Ferridd inn al						errormanistic enterior principal de la conseque de	-
Federal	Afficial address and the Ig New york of the Laws to			***************************************	er it ter uit taare, remanastates laansenad		k den servi errepresenta erriter sem sembleden steb e	-
Other				***************************************				•
Total Project Cost			0.350	4.000				- 4.350

Project Number	r: D2502					Deb	t Account:		
Project Description	This project will roadways. The p							paving that	are not
Amendment(s	): 2026-2030 - ame	nded push ou	t dates and in	crease cost	s.				
Project Statu	s:New		Existing _		Amended _	1	Continual _		Completed
Authorized	Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	1.000		0.500					1.500
	NY State				erent har salasing have a see reference the house of the	The company of the second of the second of the second			-
	Federal								
	Other	the strategy of the strategy o				ang a pagagan gara ina, ngaga nga ngang ang ina ang			B. a set proportion of reference desperal set from 1 for
Total P	roject Cost	1.000	-	0.500	-	-	-	-	1.500
T7 1 75 00 01 1			or a silvania i programa		un de à recher	V 2 VA.A.	rya ika kacamata	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Various Traffic Signal			for handy and h	enting School Berge		remarkanis			
Project Numbe		<b>-</b>					ot Account: _		
Project Description	n: any necessary up		ting County of	owned traffi	c and pedest	rian signals	and design,	purchase ar	ıd install
Project Description  Amendment(s	n: any necessary up		ting County of	owned traffi	c and pedest	rian signals	and design,	purchase ar	id install
	n: any necessary up		Existing		Amended	rian signals	Continual		Completed
Amendment(s	n: any necessary up s): s:New					rian signals			
Amendment(s Project Statu	n: any necessary up s): s:New	grades.	Existing _		Amended _		Continual _		Completed
Amendment(s Project Statu	n: any necessary up s): s:New Funding	grades.	Existing _		Amended _		Continual _		Completed Total
Amendment(s Project Statu	n: any necessary up s): s:New Funding County	grades.	Existing _		Amended _		Continual _		Completed Total
Amendment(s Project Statu	n: any necessary up s): s: New Funding County NY State	grades.	Existing _		Amended _		Continual _		Completed Total
Amendment(s Project Statu Authorized	n: any necessary up s): s: New Funding County NY State Federal	grades.	Existing _		Amended _		Continual _		Completed Total
Amendment(s Project Statu Authorized Total P	n: any necessary up s): s: New Funding County NY State Federal Other roject Cost	l Pre-2025	2025 0.250 0.250		Amended _		Continual _		Completed Total 0.250
Amendment(s Project Statu Authorized	n: any necessary up s): s: New Funding County NY State Federal Other roject Cost	l Pre-2025	2025 0.250 0.250		Amended _		Continual _		Completed Total 0.250
Amendment(s Project Statu Authorized  Total P Public Works Capit	n: any necessary up b): s: New Funding County NY State Federal Other roject Cost al Plan Summary	grades.  1 Pre-2025  of All Pro 7	Existing	2026	Amended	2028	Continual	2030	Completed Total 0.250 0.256 Completed
Amendment(s Project Statu Authorized  Total P	n: any necessary up b): s: New Funding County NY State Federal Other roject Cost al Plan Summary	l Pre-2025	2025 0.250 0.250	2026	Amended	2028	2029	2030	Completed Total 0.250 0.250 Completed Total
Amendment(s Project Statu  Authorized  Total P Public Works Capit	n: any necessary up b): s: New Funding County NY State Federal Other roject Cost al Plan Summary 0 New Funding	1 Pre-2025  of All Pro 7 Pre-2025  92.149	2025 0.250 0.250 0.250 ects Existing 2025 26.000	2026 - 6 2026 23,550	Amended	2028 4 2028 6.300	Continual	2030 	Completed  Total 0.250 0.256  Completed  Total 175.149
Amendment(s Project Statu Authorized  Total P Public Works Capit	n: any necessary up b): s:New Funding County NY State Federal Other roject Cost al Plan Summary  ONew Funding County	1 Pre-2025  7 Pre-2025  92.149 (1.004)	2025 0.250 0.250 0.250 ects Existing 2025 26.000 (0.508)	6 2026 23.550 (2.473)	Amended	2028	Continual	2030 5 2030 2.700	Completed  Total 0.250 0.256  Completed  Total 175.149 (8.735
Amendment(s Project Statu Authorized  Total P Public Works Capit	n: any necessary up  i): s:New  Funding  County  NY State  Federal  Other  roject Cost  al Plan Summary  O New  Funding  County  NY State	1 Pre-2025  of All Pro 7 Pre-2025  92.149	2025 0.250 0.250 0.250 ects Existing 2025 26.000	2026 - 6 2026 23,550	Amended	2028 4 2028 6.300 (2.375)	Continual  Continual  2029	2030 5 2030 2.700	Completed  Total 0.250 0.256  Completed  Total 175.149

Nort	h ar	ıd S	outh	Plan	t HV.	AC	Up	grade	S

Project Number: G2301 Debt Account:

Project Description: Project to include the study, design, and construction of improvement to existing HVAC systems at both the North and South treatment plants. Existing HVAC systems at both facilities are at the end of their useful life.

Amendment(s): 2024-2028 - Increase Costs.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fundi	ng	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cour	ity		1.000	0.500		Ì	Í	1	1.500
Sta	ate		-						-
Fede	ral							1	_
Oth	ier			the works and the second of the					-
Total Project C	ost	-	1.000	0.500	_	-	-	-	1.500

## **North Plant Treatment Process Improvements**

**Project Number:** 

**Project Description:** 

G2401

Debt Account:

Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of the mechanical screens, grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalized. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years. Cost has been amended to \$72,594,000 to account for EFC fees that were incorporated into the EFC Intended Use Plan (IUP).

Amendment(s): 2025-2029 - cost of project amended to account for EFC fees.

Project Status: New	1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		10.000	25.000	35.000	2.444	-		72.444
State	to a shadood we first conditions consequently a when we	and any approximation college and and do do not yet	er er erenelen i er erektristen igenen er e	mater than an exemplement of recessarilles on	e na electronico en esden in espanico	1		-
Federal	Melantina and construction of the construction	eran maranera, et e un mena etab	participa providenta e como el suo en filoso	er er er er er er er er er	***			-
Other Approp.	0.150				The public of sponsors we write			0.150
Total Project Cost	0.150	10.000	25.000	35.000	2.444	-	-	72.594

## **South Plant Treatment Process Improvements**

Project Number: \_\_\_

G2402

Debt Account:

Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalize. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years. Project cost was amended to \$41,042,000 to incorporate administration fees from EFC that were included on the 2024 Intended Use Plan (IUP)

Amendment(s): 2025-2029 - cost of project amended to account for administration fees from EFC.

Project Status: N	lew	Existing	1	Amended		Continual		_Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		5.000	15.000	15.000	6.042			41.042
State		Commission of Commission Commission	merel is a summission of the bury summission.	and the second s		and the state of the first Management and the Property		-
Federal	comments. The state of the stat	and the second second section and the second						-
Other A			Charles (Report of Louis Lags C. C. Lags Lat Lags C. T. School)	and purposes and the second se	The second section of the second section and the	dictation of attacked to adjust assert up t		- Angleico de Material adecado y 1,000 co
Total Project Cost	_	5.000	15.000	15.000	6.042	-	-	41.042

## **Sludge Processing Improvements**

**Project Number:** 

G2501

#### **Debt Account:**

Project to include the study, design and construction of improvements to the existing North and South Plant sludge processing systems. Project was amended to eliminate the South Plant Sludge processing consolidation based on comments received from DEC in 2024. Project will now include improvements to the Project Description: North and South Plant incinerators, sludge mixing and dewatering systems. The North Plant incinerators will

be outfitted with anew emissions system. Project will also include a new Septage and FOG receiving station at the North Plant project. Project is expected to receive EFC funding and a \$25M Bipartisan Infrastructure Grant and 0% hardship financing for up to \$25M.

Project Status:	New		Existing _	1	Amended _		Continual		Completed
Authorized Fun	ding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Co	unty		4.400	19.000	28.000	10.000			61.400
S	State			1 12   1   10   10   10   10   10   10				a married or 1 and	-
Fed	leral			to a contract and an experience of		ger ingeredet ertredens i genere genere e			-
. 0	ther	0.100	2.500	1.000					3.600
Total Project	Cost	0.100	6.900	20.000	28.000	10.000	-	_	65.000

## Water Purification District Capital Plan Summary: All Projects

Project Status: New		Existing	2	Amended _	0	Continual	0	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	-	20.400	59.500	78.000	18.486	-	-	176.386
State	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-
Other	0.250	2.500	1.000	-	-	-	-	3.750
Total Project Cost	0.250	22.900	60.500	78.000	18.486	-	-	180.136

G Fund Water Purification Capital Projects

## **Albany County Nursing Common Areas Renovations**

**Project Number:** 

N1501

Debt Account:

HNN5

The modernization of common areas. This would include remodeling the main bathrooms and showers to a

Project functional level. Modernizing outer restrooms to a more appealing look and increased functionality. Replacing

Description: tables, chairs and wall coverings in common areas and to a more up to date style. Also, the remodeling of an area to an ADL (Activities of Daily Living) apartment for increased therapy billings.

Amendment(s):								
Project Status:N	New 1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.385					4	1	0.385
State					}			
Federal	9	1	1		;			1
Other	\$ man or 1000 \$			1			1	-
Total Project Cost	0.385	-	-	-	-	-	-	0.385

## **Albany County Nursing Room Furnishings**

**Project Number:** 

N1502

Debt Account:

HNN5

Project Project The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated.

#### Amendment(s):

Project Status:	New	1	Existing		_Amended		Continual		Completed
Authorized Funding	Pro	e-2025	2025	2026	2027	2028	2029	2030	Total
County	,	0.571	1						0.571
State							1		-
Federal				all and a solution of bases of a		was endanced			
Other		The second second			77 TO SEE SEE SEE STREET	**** * *** * * * * * * * * * * * * * * *			······································
Total Project Cost	t	0.571	<del> </del> -	-	-	-	-	-	0.571

## Albany County Nursing Unit Living Areas Replacement

**Project Number:** 

N1503

**Debt Account:** 

HNN5

The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a **Project** facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed **Description:** in 2015 with the four other units being completed in 2016.

Amendment(s):									
Project Status:	New1		Existing		Amended		Continual		Completed
Authorized Funding	Pre-20	025	2025	2026	2027	2028	2029	2030	Total
County		500							1.500
State			Section 2 and regularization of the contract contract		and forgottoms and other states, and other states, and other states are supported to	j yez esta esta esta esta esta esta esta esta		to the company of the contract of	e la see proposition de la composition della com
Federal	\$								
Other	A common a so o so o		and the second of the second of the second			j	A		-
Total Project Cost	1.	500	-	-	_	-	-	-	1.500

## **Albany County Nursing Home New Construction Project**

**Project Number:** N1701

**Debt Account:** 

HNN8

The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, subcontractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure

regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed Description: with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate protected storage and a ADA staff bathing and locker facilities.

Amendments:		· · · · · · · · · · · · · · · · · · ·							
Project Status:	New	<u> </u>	Existing		_Amended		_Continual		Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		62.000							62.000
State		A first or emerges or an emergence and		*******************	1		of the Proportion and Section 2. A section of the section 2. A	i	1000
Federal	l		- E			green transport to a decree services	***		
Other	•				***************************************			1	-
Total Project Cost		62.000	-	-	200	-	-	_	62.000

## Albany County Nursing Home Vehicle Replacement

**Project Number:** 

N1901

**Debt Account:** 

HNN<sub>0</sub>

Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service Project many years without replacement and are at end of life. This would include, but not be limited to, stretcher Description: capable vans for transporting our residents to off-site appointments.

Project Status:	New	1	Existing		_Amended _		Continual		Completed
Authorized Fund	ling	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cot	ınty	0.350	0.250	-	-	0.250	-	-	0.850
S	tate			Printed Service Service Andrews and make 1995 as the American paper.	element from the fit wither recording of accounting a large garden	t was to take of a ribonia concess and so all observes		Print to a training and the second of	The transfer of the same of the same
Fed	eral			nachraenszen, gesete zur eines aus	to the Printer Positive Constraint and the second	APPENDENCE OF A PERSON AND A SECOND ASSESSMENT OF A SECOND ASSESSMEN	And the desire of the second space of the second se	The first term of the contract	
0	ther	Mile No. No. disker a April 2 very mensor slove		t om tankadja or roode door et oor ee e	and a second section of the second section of the second section secti	eurgane more etc. rede a sylvus fu fysig rappe o	Africa on alternation becomes work or		
Total Project	Cost	0.350	0.250	_	- 1	0.250	-	-	0.850

## Shaker Place Garage and Parking Lot Extension

**Project Number:** 

N2201

**Debt Account:** 

**HNNB** 

To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of buildings on the Shaker Place property and DPW. The new structure will be utilized by both

Project departments. And will include appropriate climate equipment, offices, storage compartments and the roadway to Description: the location will require site work, paving, electric and plumbing. This facility will be utilized by the Department of Public Works as well as Shaker Place and reimbursement will be sought for the portion of the facility that will

be utilized by Shaker Place.

Amendment(s): 2023-2027 - Increase costs.

2024-2028 - Pushout end date into 2024 and distribute needed funding over two years.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fundir	ıg	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Coun	ty	9.295	2.000				1		11.295
Sta	te								
Feder	al						ė.	ļ	
Oth	er			e engante e energe					-
Total Project Co	st	9.295	2.000	-	-	_	-	-	11.295

### **Day Care Center**

**Project Number:** 

N2202

Debt Account:

Shaker Place will be renovating/constructing the vacant Shaker Place Wing into a child day care center, following the requirements of the New York Office of Children and Family Services, Division of Child Care Services, This project will include the renovation of existing rooms to suite the child day care program, install and or update the

Project sprinkler and fire alarm system, replace all windows, lighting, bathrooms, flooring and electrical panels and Description: wiring, install HVAC system for air conditioning and heating, create a fenced in outdoor playground, conduct asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

,	Amendment(s):	2023	-2027 -	Line	late	fundi	na	needs
	Muchamenasi.	<b>4043</b>	-2021 -	vv	iaic	lunu	ше	necus.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Funding	g	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Count	y	4.557		-	-	-	-	-	4.557
Stat	e					- Laboratoria			1
Federa	ıl	Total Control of the					•		1
Othe	r		egrandige gregoria (gregoria) esperador (a esta						-
Total Project Cos	it	4.557	-	-	-	_	-	-	4.557

## Food Service and Distribution Equipment

**Project Number:** 

N2501

Debt Account:

HNND

Shaker Place provides meal service to the residents with a tray line consisting of transportation and storage equipment. This product line has come to the end of it's useful life and will need to be replaced. In addition to Project storage and transportation equipment and service equipment including small-wares that are used for distribution, Description: conversion of space in the employee dining area to a multi-use cafe with equipment to prepare, store and sell food to the staff at the facility.

Amendment(s): 2026-2030 - amended to add additional costs to project.

Project Status:	New		Existing	1	Amended		Continual		Completed
Authorized Funding	3	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	y	1	1.000	0.300	-	-	_	-	1.300
State	е								1
Federa	1								Ì
Other	r								-
Total Project Cos	t	-	1.000	0.300	-	_	1	-	1.300

## Information Technology Infrastructure and Computer System Upgrades

**Project Number:** 

Amendment(c)

N2601

**Debt Account:** 

This project is to modify the current systems at Shaker Place Rehabilitation and Nursing Center to allow for stand

Project alone Internet service with firewall installation, switches and required back-end infrastructure. This will also

Description: allow for the upgrading of in-house desktop and laptop assets through the duration of the project as many of these items will reach end of life.

0.150

Project Status:	1 New		Existing		Amended	~	Continual		Completed
Authorized Fun	ıding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Co	ounty		0.495	0.150	-	0.175	-	-	0.820
,	State		* *******						
Fe	deral		****						

0.495

## High-Rise Infrastructure and Floor Remodeling

Other

**Total Project Cost** 

**Project Number:** 

N2602

**Debt Account:** 

0.820

0.175

This project is to refit the High-Rise floors of 2HR, 3HR and 4HR. These floors were decommissioned as resident units and this project would be used to return them to a usable form. The HVAC, plumbing and electrical are original to the facility build in the 1970's and will be replaced to fit the new use. The 2HR floor will be used by Shaker Place and appropriate capital reimbursement will be sought.

Project Status: 1 New		Existing		Amended _		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			5.000	5.000	5.000	_	-	15.000
State		Professional designation of the section of the sect				refillment one observed of their lift of home on his measurement		
Federal								1
Other	American de manuellos				The second of th	7 Fr. 70 Fr. Fr. Fr. 1 and 1 and 1 and 1 and 1		-
Total Project Cost	_	_	5.000	5.000	5.000	-	-	15.000

Project Status: 2 New	7	Existing _	1	Amended _	0	_Continual _	0	_Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	78.658	3.745	5.450	5.000	5.425	- 1	-	98.278
State	_	namer garage of the pittlet garages they conflicted by some time in a con-		the and see Arthresis has December his becomes	en arte en tillmate ett met t	-	-	
Federal	-		-	-		-	**	1
Other	-	-		-		-	-	
Total Project Cost	78.658	3.745	5.450	5.000	5.425	-	_	98,278

## **RESOLUTION NO. 686**

BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING PURCHASING FOOD SERVICE CAFÉ AND DISTRIBUTION EQUIPMENT FOR SHAKER PLACE REHABILITATION AND NURSING CENTER ("SPRNC") AND CONVERTING EMPLOYEE DINING AREA TO A MULTI-USE CAFÉ WITH EQUIPMENT TO PREPARE, STORE, AND SELL FOOD TO STAFF AT SPRNC, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$500,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$500,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION

Introduced: 11/12/24

By Audit and Finance Committee:

THE COUNTY LEGISLATURE OF THE COUNTY OF ALBANY, NEW YORK, HEREBY RESOLVES AS FOLLOWS:

<u>Section 1</u>. The County of Albany, New York (the "County") is hereby authorized to undertake a capital project for Shaker Place Rehabilitation and Nursing Center ("SPRNC"), which shall include purchasing food service café and distribution equipment and converting employee dining area to a multi-use café with equipment to prepare, store, and sell food to staff at SPRNC, as further described in the County's 2025-2029 Capital Program, as amended and supplemented (hereinafter referred to as the "Capital Program"). The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof (including the costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$500,000 and said amount is hereby appropriated therefor. The plan of financing is described as follows: (a) the issuance of an amount not to exceed \$500,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$500,000 to pay the cost of the capital projects, (b) the receipt of various federal and state grants. and/or (c), subject to the discretion of the County, the application of moneys from the County's General Fund or such other moneys of the County that may be available to pay the costs thereof. In the event that such grants or other moneys become available, the County will issue obligations in a principal amount less than the \$500,000 amount authorized by this resolution, or pay down such obligations with the amount of such grants and other moneys. The period of probable usefulness of the specific object or purpose herein authorized and for which \$500,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00a.32 of the New York Local Finance Law (the "Law"), is five (5) years.

<u>Section 2</u>. Serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in the aggregate principal amount not to exceed \$500,000 to finance said appropriation are hereby authorized to be issued pursuant to the provisions of the Law.

## <u>Section 3</u>. The following additional matters are hereby determined and stated:

- (a) Current funds are not required by the Law to be provided as a down payment prior to the issuance of the serial bonds authorized by this resolution or any bond anticipation notes issued in anticipation thereof in accordance with Section 107.00 of the Law.
- (b) The proposed maturity of the bonds authorized by this resolution will not exceed five (5) years.

Section 4. The serial bonds authorized by this resolution and any notes issued in anticipation of the sale of such bonds shall contain the recital of validity prescribed by Section 52.00 of the Law and said serial bonds and any notes issued in anticipation of said bonds shall be general obligations of the County, payable as to both principal and interest by a general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 5. Subject to the provisions of this resolution and of the Law, pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals of said notes and of Section 21.00, Section 23.00, Section 50.00, Sections 56.00 to 60.00, Section 62.00, Section 63.00 and Section 164.00 of the Law, the powers and duties of the County Legislature

pertaining or incidental to the sale and issuance of the obligations herein authorized, including but not limited to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said notes, are hereby delegated to the County Comptroller, the chief fiscal officer of the County.

Section 6. The County Comptroller is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution and any notes issued in anticipation thereof, as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and to designate the bonds authorized by this resolution and any notes issued in anticipation thereof, if applicable, as "qualified tax-exempt bonds" in accordance with Section 265(b)(3)(B)(i) of the Code.

Section 7. The County Comptroller is further authorized to enter into a continuing disclosure undertaking with the initial purchaser of the bonds or notes authorized by this resolution, containing provisions which are satisfactory to such purchaser in compliance with the provisions of Rule 15c2-12, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

Section 8. Pursuant to Article 8 of the Environmental Conservation Law, Chapter 43-B of the Consolidated Laws of New York, as amended (the "SEQR Act") and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the "Regulations" and collectively with the SEQR Act, "SEQRA"), the County must satisfy the requirements contained in SEQRA prior to making a final determination whether to proceed with the above referenced project. Based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The project authorized by this resolution described in Section 1 constitutes a "Type II action" pursuant to 6 NYCRR 617.5(c)(1) and (31); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to the project.

Section 9. The County may initially use funds from the General Fund or such other funds that may be available to pay the cost of the specific objects or purposes authorized by this resolution, pursuant to Section 165.10 of the Law. If the County determines to issue bonds or bond anticipation notes to finance the specific objects or purposes authorized by this resolution, the County then reasonably expects to reimburse such expenditures with the proceeds of such bonds or bond anticipation notes. If the County determines to issue bonds or bond anticipation notes to finance the specific objects or purposes authorized by this resolution, then this resolution shall constitute the declaration of the County's "official intent" to reimburse the expenditures authorized by Section 1 hereof with the proceeds of the bonds and notes authorized herein, as required by United States Treasury Regulation Section 1.150-2. The provisions of this section are expressly subject to the plan of finance as determined by the County as described in Section 1 above.

<u>Section 10</u>. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (1) (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
  - (b) the provisions of law which should be complied with at the date of the publication of such resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(2) such obligations are authorized in violation of the provisions of the constitution.

Section 11. This bond resolution shall take effect immediately and the Clerk of the County Legislature is hereby authorized and directed to publish the foregoing resolution in full (or a summary as permitted by the Law), together with a notice attached in substantially the form as prescribed in Section 81.00 of the Law, in the official newspaper(s) of the County for such publication.