



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3305, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Shaker Place Rehabilitation and Nursing Center Request to Amend 2022 Budget

Date: April 25, 2022
 Submitted By: Larry I. Slatky
 Department: Shaker Place Rehabilitation and Nursing Center
 Title: Executive Director
 Phone: 518-213-8940
 Department Rep.
 Attending Meeting: Larry I. Slatky

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: See attachment
Source of Funds: See attachment
Title Change: N/A

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Shaker Place Rehabilitation and Nursing Center
100 Heritage Lane
Albany, New York 12211

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$1,634,821.00

Scope of Services: Shaker Place Rehabilitation and Nursing Center is requesting to amend its 2022 budget in order to fund overtime, agency, stipend and information technology budget lines. Due to the inability to find budgeted staffing line personnel we continue to use overtime, agency and issue stipends to staff, therefore, these budget lines must be increase so they are properly funded and this will be funded by reducing existing staffing budget lines/titles. This approval if granted will be budget neutral as we are defunding a portion of the budgeted lines (see attachment).

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

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Mandated Program/Service: Yes No
If Mandated Cite Authority: New York State Department of Health and Centers for Medicaid and Medicare Services

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:
Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: See attachment
Appropriation Amount: \$1,634,821.00

Source of Funding - (Percentages)
Federal: 0
State: 0
County: 100
Local: 0

Term
Term: (Start and end date) 1/1/2022 through 12/31/2022
Length of Contract: 12 months

Impact on Pending Litigation Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:
Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)
Shaker Place Rehabilitation and Nursing Center respectfully requests to amend its 2022 budget in order to properly fund overtime, agency, stipend and information technology budget lines. Since existing budget lines are being utilized, these revisions will be budget neutral.