

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	94320	44489	PTWS	000	000000	Healthy Capital District	\$126,131	\$0		Opioid Settlement Fund
TOTAL APPROPRIATIONS							\$126,131	\$0		

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	A	00759		000	000000	Opioid Settlement Fund	\$0	\$126,131	\$6,047,876	Opioid Settlement Fund
TOTAL REVENUES							\$0	\$126,131		
GRAND TOTAL							\$126,131	\$126,131		