

# A Fund Information Services Capital Projects

## Core Switch and Telephone replacement and Data Closet Upgrade

**Project Number:** I2301

**Debt Account:**

**Project Description:**

The County is in need of replacing and upgrading some of our core IT equipment at various County owned sites. The priority projects at this time include, but are not limited to, our telephone system, data closet switches, switching equipment, server room infrastructure, core network switches and related equipment. These projects will support more efficient and faster data.

**Amendment(s):**

**Project Status:**      New      Existing      Amended      1      Continual      Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	0.850	0.400	0.650	0.200				2.100
State								-
Federal		1.400						1.400
Other								-
<b>Total Project Cost</b>	<b>0.850</b>	<b>1.800</b>	<b>0.650</b>	<b>0.200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.500</b>

## Department of Information Services Capital Plan Summary: All Projects

**Project Status:**      0      New      0      Existing      0      Amended      1      Continual      0      Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	0.850	0.400	0.650	0.200	-	-	-	2.100
State	-	-	-	-	-	-	-	-
Federal	-	1.400	-	-	-	-	-	1.400
Other	-	-	-	-	-	-	-	-
<b>Total Project Cost</b>	<b>0.850</b>	<b>1.800</b>	<b>0.650</b>	<b>0.200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.500</b>