

A Fund Information Services Capital Projects

**Core Switch and Telephone replacement and Data Closet Upgrade**

**Project Number:**   I2301   **Debt Account:** \_\_\_\_\_

**Project Description:** The County is in need of replacing and upgrading some of our core IT equipment at various County owned sites. The priority projects at this time include, but are not limited to, our telephone system, data closet switches, switching equipment, server room infrastructure, core network switches and related equipment. These projects will support more efficient and faster data.

**Amendment(s):**

**Project Status:**        **New**        **Existing**        **Amended**   1   **Continual**        **Completed**

<b>Authorized Funding</b>	<b>Pre-2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
<b>County</b>	0.850	0.400	0.650	0.200				2.100
<b>State</b>								-
<b>Federal</b>		1.400						1.400
<b>Other</b>								-
<b>Total Project Cost</b>	<b>0.850</b>	<b>1.800</b>	<b>0.650</b>	<b>0.200</b>	-	-	-	<b>3.500</b>

**Department of Information Services Capital Plan Summary: All Projects**

**Project Status:**   0   **New**   0   **Existing**   0   **Amended**   1   **Continual**   0   **Completed**

<b>Authorized Funding</b>	<b>Pre-2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
<b>County</b>	0.850	0.400	0.650	0.200	-	-	-	2.100
<b>State</b>	-	-	-	-	-	-	-	-
<b>Federal</b>	-	1.400	-	-	-	-	-	1.400
<b>Other</b>	-	-	-	-	-	-	-	-
<b>Total Project Cost</b>	<b>0.850</b>	<b>1.800</b>	<b>0.650</b>	<b>0.200</b>	-	-	-	<b>3.500</b>