

RESOLUTION NO. 491

AMENDING THE 2023 WATER PURIFICATION DISTRICT BUDGET: OVERTIME

Introduced: 11/13/23

By Public Works Committee:

WHEREAS, The Director of the Water Purification District has requested authorization to amend the 2023 Water Purification District budget to transfer funds into the Overtime line from its Laboratory Technician, Chief Maintenance Mechanic, Automotive Mechanic, and Process Operator II lines, and

WHEREAS, The Director has indicated that the overtime account is currently projected to be depleted of funds soon due to staffing shortages as a result of District retirements and separations, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Water Purification District Budget is amended as follows:

Decrease Appropriation Account G8130.1 by \$269,000 by decreasing the following line items:

Decrease Line Item G8130 1 3122 002 630007 Laboratory Technician by \$45,000

Decrease Line Item G8130 1 7020 001 630051 Chief Maintenance Mechanic by \$60,000

Decrease Line Item G8130 1 7513 001 630072 Automotive Mechanic by \$40,000

Decrease Line Item G8130 1 7006 003 630022 Process Operator II by \$25,000

Decrease Line Item G8130 1 7006 016 630035 Process Operator II by \$40,000

Decrease Line Item G8130 1 7006 018 630037 Process Operator II by \$40,000

Decrease Line Item G8130 1 7006 019 630038 Process Operator II by \$19,000

Increase Appropriation Account G8130.1 by \$269,000 by increasing the following line items:

Increase Line Item G8130 1 9900 Overtime by \$265,000

Increase Line Item G8120 1 9900 Overtime by \$4,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.