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Luzzi Bros.

PETER LUIZZI & BROS. CONTRACTING, INC.
ASPHALT PAVING AND SITE WORK

September 29, 2023

Lisa M. Ramundo, PE
Albany County Commissioner
449 New Salem Road
Voorheesville, NY 12186

Re: Albany County – Watervliet Shaker Road (CR157) Phase III Roadway Improvements Project
Proposal to Accelerate Construction Schedule – **REVISED 10.04.23**

Ms. Ramundo,

PETER LUIZZI & BROS. CONTRACTING, INC. has reviewed and prepared the following items to accelerate the construction schedule with the assumption all the outstanding utility work is completed on or before **Monday October 9, 2023.**

Summary for Cost to Accelerate Schedule			
Abandon Utility Pole	\$ 32,000.00	1.00	\$ 32,000.00
Premium Portion for Extended Hours	\$ 35,000.00	1.00	\$ 35,000.00
Holiday Pay	\$ 40,000.00	1.00	\$ 40,000.00
Winter Protection	\$180,000.00	1.00	\$180,000.00
Additional Traffic Control and Lighting	\$ 75,000.00	1.00	\$ 75,000.00
Total Cost:	\$		362,000.00

See descriptions next page

With the approval of the above-mentioned items the delay claims for the 2024 construction schedule are as follows:

Schedule of Delay Claims			
May-June Delays	\$150,546.14	1.00	\$150,546.14
July-September Delays	\$194,691.67	1.00	\$194,691.67
Schedule delays to completion:			
MOB/DEMOB	\$ 34,125.00	5.00	\$170,625.00
Loss Of Profit	\$ 91,731.00	5.00	\$458,655.00
Field Office	\$ 2,600.00	8.00	\$ 20,800.00
MP&T	\$ 31,750.00	5.00	\$158,750.00
SWPPP	\$ 15,000.00	5.00	\$ 75,000.00
Winter Conditions Budget	\$100,000.00	1.00	\$100,000.00
Claim Total:	\$		1,329,067.81

1. **Abandon Utility Pole:** Once utility contractor removes the poles, the void must have flowable fill installed to prevent any sinkholes and/or settlement within the new roadway
2. **Premium Portion for Extended Work Hours:** Once OT hours are approved, the premium portion of employee wages shall be recovered
3. **Holiday Pay:** Prevailing Wage rules allow for payment to all employees working the day before and day after Holiday per the PRC#
4. **Winter Protection:** Acceleration of schedule extends into the winter months and additional precautions must be taken for protecting sitework, concrete work and asphalt work
 - a. This is contingent upon written approval to install materials outside of project specifications
5. **Additional Traffic Control and Lighting Protection:** Accelerated schedule requires onsite portable lighting for the crews to begin work in the dark and continue into the later hours of the day. Maintenance, mobilization and fueling will happen throughout the day

Civilly,

Joe Miskewicz Jr. – Project Manager