

RESOLUTION NO. 394

AMENDING THE 2025 LAW DEPARTMENT BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 10/14/25

By Law Committee:

WHEREAS, The County Attorney has requested an amendment to the 2025 Law Department Budget to accurately reflect the expenditures of the Department by increasing the appropriate expense lines, and

WHEREAS, The County Attorney has also indicated that the requested budget amendment is neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Law Department Budget is hereby amended as follows:

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	1420	11244		001	250079	Director of Employee Safety		\$55,000	\$87,705	Law
A9	1420	16044		004	250051	Asst County Attorney PT		\$15,000	\$58,165	Law
A9	1420	44046				Fees For Service	\$40,000		\$190,000	Law
A9	1420	44046				Legal Fees	\$15,000		\$42,000	Law
A9	1420	44039				Conference/Training/Tuition	\$2,000		\$8,000	Law
A9	1420	44040				Books Transcripts Subscripts	\$5,000		\$54,500	Law
A9	1420	44054				Transcription Services	\$5,000		\$21,000	Law
A9	1420	44065				Photocopier Lease	\$3,000		\$19,000	
TOTAL APPROPRIATIONS							\$70,000	\$70,000		
ESTIMATED REVENUES										
USE WHOLE NUMBERS ONLY										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$70,000	\$70,000		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.