

<b>Upper Level Curtain Replacement</b>								
<b>Project Number:</b>	C2501	<b>Total Estimated Cost:</b>		1.500	<b>Capital Account(s):</b>			
<b>Project Status:</b>	Existing	<b>SEQR Req.</b>	No	<b>Yes-Status</b>			<b>No-Type</b>	
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County		1.500						1.500
State								0.000
Federal								0.000
Other								0.000
<b>Total</b>	<b>0.000</b>	<b>1.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.500</b>

The existing curtains were installed in 1993 and have been maintained and operational since. The curtain motor, wires and material are starting to age and have been in need of more significant repair. Safety lines need to be added to the truss so lifts will not be needed to access the curtain areas for repairs or other needs.

<b>Various Building Improvements and Renovations</b>								
<b>Project Number:</b>	C2601	<b>Total Estimated Cost:</b>		5.000	<b>Capital Account(s):</b>			
<b>Project Status:</b>	New	<b>SEQR Req.</b>	No	<b>Yes-Status</b>			<b>No-Type</b>	
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County		1.000	2.000	2.000				5.000
State								0.000
Federal								0.000
Other								0.000
<b>Total</b>	<b>0.000</b>	<b>1.000</b>	<b>2.000</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>

This project will address the long term improvements to any / all arena facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, plumbing and engineering, structural, & property evaluations. These projects will generally have a useful life of 15 – 20 years.

<b>Architectural and Engineering</b>								
<b>Project Number:</b>	C2602	<b>Total Estimated Cost:</b>		0.600	<b>Capital Account(s):</b>			
<b>Project Status:</b>	New	<b>SEQR Req.</b>	No	<b>Yes-Status</b>			<b>No-Type</b>	
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County		0.600						0.600
State								0.000
Federal								0.000
Other								0.000
<b>Total</b>	<b>0.000</b>	<b>0.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.600</b>

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

<b>Summary of All Civic Center Projects</b>								
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County	9.211	9.250	2.000	2.000	0.000	0.000	0.000	22.461
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>	<b>9.211</b>	<b>9.250</b>	<b>2.000</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.461</b>