

**RESOLUTION NO. 597**

**AMENDING THE 2023 ALBANY COUNTY BUDGET: END OF YEAR  
ADJUSTMENTS**

Introduced: 12/4/23

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to amend the 2023 Albany County Budget to incorporate budget-neutral changes to the budget necessary to ensure that all lines are properly funded during the balance of fiscal year 2023, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Albany County Budget is amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. POSITION CODE CONTROL					
A	A91620	44037	10000		Insurance	\$12,254.00		\$183,536.05	General Services
A	A91164	44037	10000		Insurance	\$11,228.00		\$65,085.88	General Services
A	A94610	44037	10000		Insurance		\$4.00	\$2,549.00	Crime Victim & Sexual Violence
A	A91185	44037	10000		Insurance		\$31.00	\$1,104.00	Coroner
A	A91165	44037	10000		Insurance		\$67.00	\$24,651.00	District Attorney
A	A91432	44037	10000		Insurance		\$88.00	\$3,627.00	Human Resources
A	A91345	44037	10000		Insurance		\$132.00	\$4,334.00	General Services
A	A91411	44037	10000		Insurance		\$167.00	\$9,111.00	Hall of Records
A	A91170	44037	10000		Insurance		\$237.00	\$10,822.00	Public Defender
A	A91430	44037	10000		Insurance		\$273.00	\$3,609.00	Civil Service
A	A91420	44037	10000		Insurance		\$284.00	\$4,860.00	Law
A	A91355	44037	10000		Insurance		\$404.00	\$22,304.00	Management & Budget
A	A98020	44037	10000		Insurance		\$405.00	\$4,617.00	Economic Dev. Conservation
A	A91171	44037	10000		Insurance		\$406.00	\$7,477.00	Alternate Public Defender
A	A91410	44037	10000		Insurance		\$431.00	\$17,385.00	County Clerk
A	A91010	44037	10000		Insurance		\$614.00	\$11,591.00	Legislature
A	A97310	44037	10000		Insurance		\$642.00	\$6,489.00	Children, Youth & Families
A	A91450	44037	10000		Insurance		\$653.00	\$9,037.00	Board of Elections
A	A96510	44037	10000		Insurance		\$676.00	\$6,235.00	Veterans
A	A96610	44037	10000		Insurance		\$682.00	\$6,335.00	General Services
A	A91230	44037	10000		Insurance		\$800.00	\$8,114.00	County Executive
A	A91340	44037	10000		Insurance		\$817.00	\$7,885.00	Management & Budget
A	A91315	44037	10000		Insurance		\$1,185.00	\$13,297.00	Audit and Control
A	A91310	44037	10000		Insurance		\$1,615.00	\$18,177.00	Management & Budget
A	A96772	44037	10000		Insurance		\$1,698.00	\$16,493.00	Aging
A	A94059	44037	10000		Insurance		\$4,055.00	\$37,917.00	Children, Youth & Families
A	A91172	44037	10000		Insurance		\$5,000.00	\$0.00	Assigned Counsel
A	A96010	44037	10000		Insurance		\$12,966.00	\$250,333.00	Social Services
D	D95110	44037	10000		Insurance	\$18,568.00		\$115,485.00	Public Works
D	D95110	44080	10000		Road Machinery Fund Payment		\$18,568.00	\$1,765,364.00	Public Works
A	A96010	19954	10000		Enhanced Pay	\$41,000.00		\$496,000.00	Social Services
A	A96010	12728	10000	001 460690	APPLICATIONS DEVELOPER		\$41,000.00	\$37,167.00	Social Services
A	A91185	44252	10000		Medical Services Therapy	\$125,000.00		\$425,000.00	Coroner
A	A91185	44048	10000		Laboratory Fees and Services	\$150,000.00		\$550,000.00	Coroner
A	A91185	44046	10000		Fees for Services	\$25,000.00		\$135,000.00	Coroner
A	1310	12914	10000	001 180084	Title Searcher	\$10,200.00		\$51,000.00	Finance
A	1310	16092	10000	001 180083	Abstractor	\$1,120.00		\$0.00	Finance
A	1310	44014			Bag Reduction Fee Expense	\$108,267.00		\$108,267.00	Finance
A	1310	44046			Fees for Services		\$108,267.00	\$527,633.00	Finance
A	1310	44117			TaxOnAdultUseCannabisDistMuni	\$30,535.00		\$30,535.00	Finance
A	1310	44116			TaxOnAdultUseCannabisCounty	\$10,178.00		\$10,178.00	Finance
A	1310	44046			Fees for Services		\$40,713.00	\$486,920.00	Finance
A	1172	16199			Data Officer	\$5,960.00		\$0.00	Assigned Counsel
A	1680	19954			Enhanced Pay	\$3,000.00		\$81,000.00	Information Services
A	8021	19954			Enhanced Pay	\$3,000.00		\$6,000.00	Stormwater Coalition
A	1420	19954			Enhanced Pay	\$6,000.00		\$108,000.00	Law
A	1164	44046			Fees for Service	\$9,250.00			DGS
A	1164	44024			Housekeeping		\$2,845.00		DGS
A	1164	44070			Equipment Repair	\$9,140.00			DGS
A	1164	44071			Property Repair	\$9,775.00			DGS
A	1164	44998			Other Contractual Services	\$9,450.00			DGS
A	1345	44042			Print & Advertising	\$2,135.00			DGS
A	1610	44046			Fees for Service	\$9,858.00			DGS
A	1610	44071			Property Repair	\$9,791.00			DGS
A	1610	44725			Civic Ctr Park Garage	\$9,022.00			DGS
A	1610	44914			Plaza Walkway Maintenance		\$5,000.00		DGS
A	1620	19983			Boot Allowance		\$4,000.00		DGS
A	1620	44022			Maint Supplies		\$5,250.00		DGS
A	1620	44025			Electrical Supplies		\$6,125.00		DGS
A	1620	44038			Travel & Mileage		\$2,750.00		DGS
A	1620	44042			Print & Advertising	\$9.00			DGS
A	1620	44046			Fees for Service	\$9,955.00			DGS
A	1620	44050			Refuse Charge		\$11,500.00		DGS
A	1620	44065			Photocopier Lease		\$1,200.00		DGS
A	1620	44070			Equipment Repair	\$9,850.00			DGS
A	1620	44071			Property Repair	\$9,900.00			DGS
A	1620	44201			Uniforms		\$5,895.00		DGS
A	1620	44301			Taxes		\$22,750.00		DGS
A	1620	44999			Misc Contractual Exp	\$9,925.00			DGS
A	1640	44046			Fee for Service		\$10,000.00		DGS
A	1660	44070			Equipment Repair		\$6,250.00		DGS
A	1670	44070			Equipment Repair		\$17,750.00		DGS
A	6610	44072			Auto Maintenanc	\$1,250.00			DGS
A	6610	44999			Misc Contractual Exp	\$1,995.00			DGS
A	8754	44301			Flood & Erosion		\$9,990.00		DGS
A	6989	44901			Payments to Debt Service	\$152,106.00		\$2,302,106.00	Management & Budget
A	6989	44920			Convention Center Planning Ctr	\$228,159.00		\$3,453,159.00	Management & Budget
A	6989	44999			Misc Contractual Expense	\$76,053.00		\$115,053.00	Management & Budget
A	1985	44000			Distribution to Municipalities	\$212,287.00		\$130,632,287.00	Management & Budget
TOTAL APPROPRIATIONS						\$1,341,220.00	\$354,185.00		
ESTIMATED REVENUES									
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. POSITION CODE CONTROL					
A	6989	01113			Hotel Occupancy Tax		456,318.00	6,906,318.00	Management & Budget
A	1985	01110			Sales Tax		530,717.00	326,580,717.00	Management & Budget
TOTAL REVENUES						\$0.00	\$987,035.00		
GRAND TOTAL						\$1,341,220.00	\$1,341,220.00		