

**APPROPRIATIONS**

FUND	ORG	BUDGET LINE		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
		OBJ	PRO					
				<b>FOR POSITIONS ONLY</b>				
				STATE				
				POS.				
				POSITION				
				CONTRO				
CM	92200S	44046Z	ARP23	Fees for Services - (On-The-Jo		\$ 200,000.00		Capital Region Workforce Developm
CM	92210S	44046Z	ARP24	FFS - WFD - Cap. Reg. BOCES		\$ 0.73		Capital Region BOCES
CM	92209S	44046Z	ARP24	FFS - WFD - HVCC		\$ 20,000.00		HVCC Educational Opportunity Cente
CM	93602B	44046Z	ARP24	FFS - CDNPR - BigBros & BigSis	\$ 100,000.00			Big Brothers Big Sisters
CM	93623B	44046Z	ARP24	FFS - CDNPR - Pride Center	\$ 58,000.00			Capital Region Pride Center
CM	93802S	44046Z	ARP24	FFS - CDYS - Park Playhouse	\$ 62,000.73			Park Playhouse
TOTAL APPROPRIATIONS					<u>\$220,000.73</u>			
TOTAL REVENUES						<u>\$220,000.73</u>		
GRAND TOTAL					<u>\$0</u>			

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