NYS Division of Homeland Security and Emergency Services
Local Application for FY2020 State Homeland Security Program (SHSP) and
State Law Enforcement Terrorism Prevention Program (SLETPP) Funding

DIRECTIONS: Applicants are required to complete this application worksheet once for their tentative SHSP award and SLETPP awards (at the Highest target allocation amount). Please note that ONLY one application per county can be submitted, counties must coordinate their submissions. Applicants will need to complete all cells shaded white (all non-colored cells, bordered in green), unless instructed otherwise. Below, is the application summary section, where applicants must provide basic information about themselves and their tentative award. The application summary section also provides a roll-up of the information the applicant will complete in the "Project" tabs within this application worksheet, providing the applicant with a summary of project costs and how much of those costs are being applied towards the sustainment of capabilities or the development of new capabilities.

Application Summary

Sub-Recipient/Entity Name:	Albany County (Dept. of Health, Division of Info Services, Sheriff, Albany Police Department)
Allocation Amount (Highest):	$790,545
SHSP Amount	$592,909
SLETPP Amount (Min)	$197,636

IJ/Project Number	Project Name	G & T Code	SLETPP Projet	Amount
Intelligence and Information Sharing Investment Justification	**Goal 1: Intelligence Analysis Technology Support**	**02. Establish/enhance agro-terrorism preparedness capabilities.**	**YES**	$130,000
Cyber Security Investment Justification	**Goal 4: Cyber Security Program Management**	**03. Establish/enhance cyber security program.**	**NO**	$184,679
Emerging Threats Investment Justification	**Goal 7: CBRNE and HazMat Planning**	**04. Establish/enhance emergency operations center.**	**YES**	$25,000
Soft Targets/Crowded Places Investment Justification **Albany County**	**Goal 2: Operational Overtime for Counter-Terrorism Missions**	**05. Establish/enhance regional response teams.**	**YES**	$30,000
Soft Targets/Crowded Places Investment Justification **City of Albany**	**Operational Coordination**	**05. Establish/enhance regional response teams.**	**YES**	$99,300
Project 1	**Goal 9: Training Program Support (Health)**	**09. Establish/enhance citizen awareness of emergency preparedness, presentation and response.**	**NO**	$136,172
Project 2	**Goal 9: Health Preparedness Planning**	**06. Establish/enhance sustainable homeland security training program.**	**NO**	$90,057
Project 3	**Goal 9: Exercise Program Support (Health)**	**20. Establish/enhance sustainable homeland security exercise program.**	**No**	$88,837
Project 4	**Goal 9: Healthcare Facility Continuity of Operations Support**	**30. Enhance capabilities to response to all hazards events.**	**NO**	$6,500
Project 5	**Please Select a "Project Title" (These are Based off of State Strategy Goal Objectives)**	**Please Select a "G &T Code" that corresponds to this project**	**Please Select an Answer**	$0
Project 6	**Please Select a DHS/FEMA "Core Capability" from the Drop-Down Menu**	**Please Select a "G &T Code" that corresponds to this project**	**Please Select an Answer**	$0
Bonus Project - 15%	**Please Select a "Project Title" (These are Based off of State Strategy Goal Objectives)**	**Please Select a "G &T Code" that corresponds to this project**	**Please Select an Answer**	$0

			Application Project Total	**$790,545**
			SLETPP PROJECT TOTAL	$ 284,300.00
			SLETPP MIN TOTAL MET	✓

NYS Division of Homeland Security and Emergency Services
Local Application for FY2020 State Homeland Security Program (SHSP) and
State Law Enforcement Terrorism Prevention Program (SLETPP) Funding

DIRECTIONS: Sub-recipients are required to complete the "Federal Documentation" criteria below. As outlined in the Federal Funding Accountability and Transparency Act (FFATA), DHSES must report information regarding subawards $25,000 or greater in the FFATA Subaward Reporting System (FSRS).

Federal Documentation

Sub-Recipient/Entity Name (i.e. Empire County):	Albany County (Dept. of Health, Division of Info Services, Sheriff, Albany Police Department)
Primary Contact (Name/Title):	Michael Lalli, Director of Civil Service (Albany County) Doug Miller, Grants Manager (Sheriff) Lt. Josiah Jones (Albany Police Department)
Agency:	Office of the County Executive, Albany County Sheriff, Albany Police Department
Address:	112 State Street (Albany County) 16 Eagle Street (Sheriff) 24 Eagle Street (Albany Police Department)
City:	Albany
Zip + 4 (note that zip + 4 is required):	12207-2077 (Albany County) 12207-2205 (Albany Police Department)
Phone Number:	518-447-5642 (Albany County) 518-487-5022 (Sheriff) 518-462-8659 (Albany Police Department)
DUNS # (You must maintain the currency of your information in the System for Award Management {SAM} throughout the performance period @ https://www.sam.gov)	60536653 (Albany County) 181533670 (Albany Police Department)

Question 1: In the preceding fiscal year, did your entity receive 80 percent or more of its annual gross revenues from Federal awards and $25,000,000 or more in annual gross revenues from Federal awards?	NO (You have completed this section and can move on to rest of application)
Question 2: If you answered "YES" to question #1, does the public have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15 (d) of the Securities Exchange Act of 1934 {15 U.S.C. Subsection 78m(a), 78o(d)} or section 6104 of the Internal Revenue Code of 1986. See FFATA Section 2(b)(1)?	Please Select an Answer

Question 3: If you answered "NO" to question #2, please provide the names and total compensation of the five most highly compensated officers of the entity.

Name:		Total Compensation:	
Name:		*Total Compensation:*	
Name:		*Total Compensation:*	
Name:		*Total Compensation:*	
Name:		*Total Compensation:*	
Name:		*Total Compensation:*	

Coordination and Integration

A: Stakeholder Participation Summary - To advance the "Whole Community" Approach to Security and Emergency Management as well as integral Collaboration among various stakeholders within the jurisdictions, sub-recipients must describe in their application for funding how they coordinated with appropriate stakeholders both at the county level of government as well as with town, village, and city governments within the county to develop their application for FY2020 SHSP/SLETPP funding.

Please use the drop down lists below to identify those stakeholders that were involved in the development of your application. In the description box below, please detail how this coordination occurred (Meetings, Conference Calls, etc.) and what jurisdictions were involved. – Please provide specific details when possible.

Emergency Management	YES	Law Enforcement	YES	Fire Service/HazMat	YES
Public Health	YES	EMS	YES	Local & County Elected Officials	YES
Information Technology Officer (IT) / Chief Information Officer	YES	Educational Institutions	YES	Citizen Corp/Volunteer Groups	YES
Public Works	YES	Tribal	NO	Other (Please Specify in the Description Box)	NO

Description: The stakeholders listed above are solicited to determine their needs. Meetings are then held with involved parties to discuss allocation of funding and opportunities for collaboration. These meetings include representatives from the Counties of Albany, Schenectady, and Rennselaer, as well as the Cities of Albany, Schenectady and Troy. The Albany County Sheriff's Office holds weekly/monthly/quarterly meetings with its partners in order to maintain an up to date assessment of the status and needs within Albany County, surrounding communities and their perspective partners.

The City of Albany is an active member of the Capitol region UAWG and as part, the members of the UAWG have met to form a consensual agreement on the allocation and expenditures of the SHSP/LETPP FY2020 award. The Albany-Schenectady-Troy urban area will continue to take a collaborative approach between the counties and cities in the furtherance of New York States' priorities with regards to investments made under the SHSP/LETPP guidance.

Law Enforcement Terrorism Prevention Activities (SLETPP Projects)

A: Involvement of Local Law Enforcement (SLETPP projects only)- For State Law Enforcement Terrorism Prevention Program (SLETPP) applications, sub-recipients should demonstrate how they coordinated with local law enforcement in the development of their FY2020 SLETPP projects (e.g. participation of town and city police departments with a county sheriff's office in establishing law enforcement projects).

Description: The Albany County Sheriff's Office holds weekly/monthly/quarterly meetings with it's partners in order to maintain an up to date assessment on the status of the needs within and surrounding Albany County and its perspective partners. The law enforcement partners include theNew York State Police, Albany PD, Colonie PD, Bethlehem PD, Guilderland PD, Cohoes PD, Green Island PD, Watervliet PD, Coeymans/Ravena PD, Altamont PD as well as other state and federal agencies.

The City of Albany will require one contract with DHSES for the administration of funds under SLETPP in the amount of $254,300.00 Albany will apply these funds to enhance our existing fiber route between Albany and Schenectady. Upgrading and repalcing the network switches will allow for critical data, video and intelligence to be shared throughout the UAWG via the Albany County Crime Analysis Center. The City of Albany will also seek to utilize a portion of funding to support Operational Overtime costs incurred by members of the Albany Police CAAT (Critical Asset Assessment Team) for increased security at soft targets and mass gathering event sites within the City. The City will also seek to better equip responding officers to an active shooter at a mass gathering by procuring ballistic shields, additional P25 Radios and an L-RAD 300X to address emerging threats.

NYS SHSP/SLETPP Priorities and Preparedness Objectives

A: Engagement with NYS SHSP/SLETPP Priorities and Preparedness Objectives - NYS has identified a series of specific priorities for the FY2020 SHSP/SLETPP grants. All sub-recipients are highly encouraged to engage these priorities, where it is appropriate to do so, with their project investments. Please articulate how your proposed projects will meet the following NYS Priorities. For any NYS Priorities that your application will not directly address, please describe how you are doing so through compliance with the NYS Preparedness Objectives and/or with alternative funding streams (e.g. a targeted grant) or local revenues.

Priority #1 - Advancement of Regional Partnerships: DHSES continues to promote the advancement of multi-disciplinary, multi-jurisdictional regional partnerships across New York State. These partnerships allow capabilities to be developed in a coordinated and cost-effective way. Over the past 10-12 years, effective regional partnerships have been developed in a number of different areas, including regional Counter Terrorism Zones (CTZs), HazMat Partnerships, Interoperable Communications Consortiums, Tactical Team Partnerships (formalized via Inter-municipal Agreements), Bomb Squad Regional coordination efforts, etc. Under the FY2019 SHSP/SLETPP grants, support for these (and other) regional partnerships and programs are strongly encouraged.	Description: In March of 2008, the mayors of the Cities of Schenectady, Albany and Troy met together with their counterparts from the counties of Schenectady, Albany and Rensselaer. At that meeting, it was decided that the initial governing body of the Urban Area Working Group (UAWG) would consist of the CEO's of the six jurisdictions, or their designees. It was agreed that decisions would be made by consensus, which was defined essentially, as unanimity. This simple mechanism was not further refined, as the focus became the rapid development of the Investment Justification, the Strategy, and then the project budgets. Each of these milestones was reached with the ad hoc structure created in March of 2008. These achievements have been widely viewed as an unprecedented example of inter-municipal cooperation. Although the Capital Region Urban Area is no longer classified by FEMA as a Tier II UASI as of 2011, the partners continue to work together in a regional approach to prevent, protect, mitigate, respond to and recover from acts of terrorism and other catastrophic events.

Preparedness Objective #1: Ensure the lead law enforcement agency in the County/City maintains active participation in Counter Terrorism Zone (CTZ) activities, including the Operation Safeguard Program. The County's/City's lead law enforcement agency must attend at least one (1) CTZ meeting per quarter, support Operation Safeguard related taskings, and participate in Red Team exercises as requested by DHSES.

Priority #2 - Maturation of Citizen Preparedness Efforts: The presence of an active, engaged citizenry is a critical component of the State's preparedness posture. While several jurisdictions in the State have developed innovative citizen preparedness programs, the CEPA Program (along with other capability assessments) has found that this remains one of the lowest rated capabilities across the State. Under Governor Cuomo's leadership, the State has worked to address this issue through the State's Citizen Preparedness Corps Program, however, there is still additional work that local jurisdictions can do, building on and in support of existing models in the State. SHSP funds can be used for a variety of Citizen Preparedness projects, including the development (or sustainment) of citizen preparedness campaigns, training/outreach efforts involving Citizen Corps Councils and Community Emergency Response Teams, and for citizen preparedness kits and supplies.	Description: Five subcommittees have been formed to plan and implement the UAWGs Investment Justifications. Members are selected for subject matter expertise while maintaining jurisdictional representation. Sub-committee chairs are appointed by the Co-chairs. The following sub-committees have been formed: • Critical Infrastructure Protection • Data Sharing/Interoperability • CBRNE/ HAZMAT • Med Surge/Public Health • Training & Exercise

Preparedness Objective #2: Maintain a Citizen Preparedness Coordinator to collaborate Citizen Preparedness efforts with New York State.

Priority #3 - Development of Effective Cyber Security Programs and Policies: All levels of government, the private sector, and the general public have been impacted by the dramatic increase in cyber attacks over the past five years. The proper detection, interdiction, and remediation of cyber vulnerabilities is critical. Through the CEPA program, DHSES has found that counties tend to be very concerned about the threat of cyber attacks, however, their capabilities to prevent and address these attacks are often underdeveloped. As such, DHSES is emphasizing the importance of cyber security in the FY2019 SHSP and SLETPP grant programs. Grant funds can be used for cyber security planning, cyber security enhancement equipment (including encryption software, malware protection, intrusion/detection prevention systems, and vulnerability scanning), cyber security training (which may require pre-approval; please consult with your Program Representative at DHSES); and cyber security exercises.	Description: Through our joint applications and regional partnerships the Capital Region UAWG addresses the 6 NYS Priorties to prevent, protect, mitigate, respond to and recover from acts of terrorism and other catastrophic events. At the present time both Albany County and the City of Albany are reciepients of the DHSES 2019 Cyber Security Grant to implement it security upgrades as outlined the program narative. Both will continue to develop a robust cyber security program, to ensure residents information, public safety and tax revenues are secure against hackers.

Preparedness Objective #3: Maintain an Information Security Officer (ISO) to coordinate cyber security efforts with New York State.

Priority #4 - Enhancement of Law Enforcement Information-Sharing Capabilities: Since 9/11, the enhancement of law enforcement information-sharing capabilities has been a top priority in New York State. The importance of this mission remains unchanged this year, as jurisdictions are encouraged to sustain and enhance their information-sharing efforts with the New York State Intelligence Center (NYSIC) and their local CTZ. Within this area, support for major outreach programs is prioritized, including participation in the Field Intelligence Officer (FIO) Program, and the engagement of Fire/EMS personnel in information-sharing activities through the Intelligence Liaison Officer (ILO) Program.	Description: The Albany Crime Analysis Center, which originally opened in 2009 to serve Albany County agencies, now operates six days a week and provides real-time analysis and support to police and prosecutors in the four Capital Region counties. It has also assisted agencies neighboring counties south to Dutchess, west to Fulton, and north to Warren and Washington. The expanded facility is located at Albany Police Department's South Station and features a video wall measuring 4.5-feet high by 12-feet wide that displays multiple sources of data and information in real time, including the Albany Police computer aided dispatch log and public surveillance cameras. The Center also has improved crime mapping capabilities, allowing analysts to better track crime in specific geographic areas. The Albany Center has roughly tripled the area it serves since it opened and now has data sharing agreements with 33 police departments and sheriffs' offices, which is nearly all of the agencies in the four county service area. The Center has 19 staff, including crime analysts and field intelligence officers.

Preparedness Objective #4A: Maintain participation in the Field Intelligence Officer (FIO) Program (to ensure information sharing between the New York State Intelligence Center and local law enforcement within your jurisdiction).

Preparedness Objective #4B: Maintain participation in the Intelligence Liaison Officer (ILO) Program (to ensure information sharing between the NYSIC and local Fire and Emergency Medical Services agencies within your jurisdiction). All counties are required to conduct at least six (6) course deliveries during the three-year performance period of this grant.

Priority #5 - Continued Coordination of Emergency Management Planning Efforts: Proper Emergency Management planning provides the foundation for effective response, recovery, and mitigation activities. Jurisdictions are encouraged to utilize their grant awards to maintain and update critical plans including Comprehensive Emergency Management Plans (CEMPs), HazMat Response Plans, COOP/COG plans, and Fatality Management Plans. Planning gaps identified during your county's CEPA process can often be addressed by leveraging SHSP (or SLETPP) funding.	Description: Both the City of Albany and the County of Albany have documented Comprehensive Emergency Management Plans that are updated regularly and disseminated to their personnel. The City and County along with our regional partners actively participate in drills and exercises to test and evaluate our emergency response plans.

Preparedness Objective #5A: Develop and maintain a Comprehensive Emergency Management Plan or basic emergency plan in accordance with Article 2-B of Executive Law. The plan should be reviewed annually and submitted by December 31 each year to the DHSES Office of Emergency Management.

Preparedness Objective #5B: Participate in the Emergency Management Certification and Training (EMC & T) Program, to include the County Chief Elected Official (Tier 1) and the County Emergency Manager (Tier 2).

Preparedness Objective #5C: Maintain a County Hazardous Materials Response Plan that is updated every three years and submitted to the DHSES Office of Fire Prevention and Control.

Priority #6 - Sustainment of Effective Programs and Existing Capabilities: In the last decade, New York State has effectively leveraged homeland security grant program funds to build critical programs to enhance our prevention, protection, response, recovery, and mitigation capabilities. Under the FY2020 SHSP/SLETPP grants, the sustainment and advancement of effective programs is a top priority, in order to ensure that core capabilities are maintained statewide. Emphasis will be placed on building, maintaining, and assessing sustainable programs, rather than simply purchasing disparate pieces of equipment.	Description: Albany County, and by extension the City of Albany, has a robust public health emergency preparedness program that conducts annual trainings and exercises to advance capabilities to prepare for and respond to public health emergencies. Physical security will be continued as cameras, servers, storage, software and licensing are updated to enhance monitoring and recording of critical events that include threats to infrastructure, County employees and the public. Additionally this funding will sustain the capabilities of our Explosive Detection Canine Teams and Hazardous Materials response Teams. The portable x-ray machine previously purchased for the forensic hazardous materials team is no longer servicable and must be replaced. This piece of equipment will allow suspicious packages to be inspected on site rather than having to move the item to inspect the contents.

Preparedness Objective #6A: Participate in updates to the County Emergency Preparedness Assessment (CEPA) process every three years or as otherwise directed by DHSES.

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and the Core Capabilities List. Applicants MUST submit at least one project under this Investment Justification that represents at LEAST five (5) percent of their Highest Target Allocation amount.

Investment Justification:	Intelligence and Information Sharing
Minimum Investment	$39,527

Sub-Recipient (Grantee):	City of Albany	**Zip Code (Primary Location of Project Execution)**	12207

State Strategy Goal:	Goal 1: Strengthen Intelligence and Information Sharing Capabilities
Project Title:	Goal 1: Intelligence Analysis Technology Support
Core Capability:	Intelligence and Information Sharing
G & T Code:	02. Establish/enhance agro-terrorism preparedness capabilities.
Construction Activity Involved?	No
Is this an SLETPP Project	YES

Project Description/Budget Plan (10%)

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description: The City of Albany will purchase portable/ mobile P25 radios that will operate on the Albany County Communications System that serves all first resonders and support services inclusive of State, Fedaral and Local agencies in Albany County. Project 2. $90k for PoE ethernet switches and related equipment. – necessary to restore the fiber connection which carries data to and from multiple agencies, as well permits functionality of our citywide fixed camera surveillance systems along one the City's primary arterials. These cameras are centrally coordinated and generate information which is broadcast to multiple local, state, and federal agencies via the CRCAC.

Project Budget Plan

DIRECTIONS: Applicants must provide clear budget descriptions, with a justification for each budget item identified in the budget plan. Please use the "<u>Budget Item Description and Justification</u>" column to provide this information. When completing this worksheet, please fill out each column for every row you complete. Incomplete columns will result in the "Totals" not being calculated correctly.

Item #	Budget Item Description	Budget Item Justification	Federal Spending Category	NYS Budget Category	Total Cost	Authorized Equipment List (AEL) Number	Discipline
1	Portble radios	to operate on the county wide 800 digital P25 communications system	Equipment	Equipment	$30,000	06CP-01-PORT	Public Safety Communications
2	PoE Ethernet switches and related equipment	necessary to restore the fiber connection which carries data to and from multiple agencies in three counties	Equipment	Equipment	$100,000	04HW-01-1NHW	Public Safety Communications
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Equipment Subtotal	$130,000	100.0%
Exercise Subtotal	$0	0.0%
M&A Subtotal	$0	0.0%
Organization Subtotal	$0	0.0%
Planning Subtotal	$0	0.0%
Training Subtotal	$0	0.0%
PROJECT TOTAL	**$130,000**	

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and the Core Capabilities List. Applicants MUST submit at least one project under this Investment Justification that represents at LEAST five (5) percent of their Highest Target Allocation amount.

Investment Justification:	Cyber Security
Minimum Investment	$39,527

Sub-Recipient (Grantee):	Albany County Division of Information Services	**Zip Code (Primary Location of Project Execution)**	12207

State Strategy Goal:	Goal 4: Enhance Cyber Security Capabilities
Project Title:	Goal 4: Cyber Security Program Management
Core Capability:	Cyber Security
G & T Code:	03. Establish/enhance cyber security program.
Construction Activity Involved?	No
Is this an SLETPP Project	NO

Project Description/Budget Plan (10%)

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description: Albany County has identified multiple areas in its cyber security that can be improved or need sustainment. The County's firewall (Palo Alto), which is currently funded through a DHSES Cyber Security Grant, requires a renewed subscription to ensure the county is separated from outsides jurisdictions and municipalities in case of a cyber attack. Varionis Edge and Classification provide cyber security software and network protection from outside activity while additionally monitoring for internal and external attacks. Finally, KnowBe4 software provides training for all Albany County employees to reduce the human error that so commonly results in successful cyber attacks.

Project Budget Plan

DIRECTIONS: Applicants must provide clear budget descriptions, with a justification for each budget item identified in the budget plan. Please use the "Budget Item Description and Justification" column to provide this information. When completing this worksheet, please fill out each column for every row you complete. Incomplete columns will result in the "Totals" not being calculated correctly.

Item #	Budget Item Description	Budget Item Justification	Federal Spending Category	NYS Budget Category	Total Cost	Authorized Equipment List (AEL) Number	Discipline
1	Varonis Edge	Monitors activity from outside sources including web servers and vpn	Equipment	All Other	$18,700	05NP-00-IDPS	Cyber Security
2	Varonis Classification	Identifies sensitive data and audit's file protections	Equipment	All Other	$17,000	04AP-04-RISK	Cyber Security
3	Palo Alto 3250 Rep	Redundent firewall that connects police agencies sharing and accessing data	Equipment	All Other	$33,000	05NP-00FWAL	Cyber Security
4	KnowBe4 Security Awareness	Cyber security Awareness Training	Equipment	All Other	$12,000	04AP-04-RISK	Cyber Security
5	CoreBTS	Cisco Catalyst 9500+ accoutrements	Equipment	Equipment	$48,000	04HW-01-INHW	Cyber Security
6	Lenovo	Lenovo SR650 Gold	Equipment	Equipment	$26,385	04HW-01-INHW	Cyber Security
7	CoreBTS	Meraki MX68	Equipment	Equipment	$4,920	04HW-01-INHW	Cyber Security
8	CoreBTS	Meraki MX100	Equipment	Equipment	$4,698	04HW-01-INHW	Cyber Security
9	EclipseNS	Ocularis License Renewal	Equipment	All Other	$19,976	14SW-01-VIDA	Cyber Security
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				Equipment Subtotal	$184,679	100.0%	
				Exercise Subtotal	$0	0.0%	
				M&A Subtotal	$0	0.0%	
				Organization Subtotal	$0	0.0%	
				Planning Subtotal	$0	0.0%	
				Training Subtotal	$0	0.0%	
				PROJECT TOTAL	**$184,679**		

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and the Core Capabilities List. Applicants MUST submit at least one project under this Investment Justification that represents at LEAST five (5) percent of their Highest Target Allocation amount.

Investment Justification:	Emerging Threats		
Minimum Investment	$39,527		
Sub-Recipient (Grantee):	City of Albany	**Zip Code (Primary Location of Project**	12207
State Strategy Goal:	Goal 7: Strengthen CBRNE Preparedness and Response Capabilities		
Project Title:	Goal 7: CBRNE and HazMat Planning		
Core Capability	Planning		
G & T Code:	04. Establish/enhance emergency operations center.		
Construction Activity Involved?	No		
Is this an SLETPP Project	YES		

Project Description/Budget Plan (10%)

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description: The City of Albany will seek to invest $25,000 for the procument of a L RAD 300X. The L RAD 300X is a vehicle or man portable, mobile communications system, that allows for the broadcasting of critical information up to 900 meters, when normal means of conveying information has been disrupted by a cyber attack. The LRAD will allow the police department to broadcast alerts and updates to neighborhoods or during events when Cellular and Internet Services has been rendered inoperable or when in areas that are not normally covered. The L RAD would be beneficial in broadcasting Amber or Silver Alerts, providing emergency instructions on egress routes for natural and/or manmade disasters or general information to the public.

Project Budget Plan

DIRECTIONS: Applicants must provide clear budget descriptions, with a justification for each budget item identified in the budget plan. Please use the "Budget Item Description and Justification" column to

Item #	Budget Item Description	Budget Item Justification	Federal Spending Category	NYS Budget Category	Total Cost	Authorized Equipment List (AEL) Number	Discipline
1	City of Albany- L-RAD 300X	To address Emerging Threats	Equipment	Equipment	$25,000	06CP-03-ICOM	Public Safety Communications
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			Equipment Subtotal	$25,000	100.0%	
			Exercise Subtotal	$0	0.0%	
			M&A Subtotal	$0	0.0%	
			Organization Subtotal	$0	0.0%	
			Planning Subtotal	$0	0.0%	
			Training Subtotal	$0	0.0%	
			PROJECT TOTAL	**$25,000**		

Project Information and Linkages	
DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and the Core Capabilities List. Applicants MUST submit at least one project under this Investment Justification that represents at LEAST five (5) percent of their Highest Target Allocation amount.	
Investment Justification:	Soft Target/Crowded Places
Minimum Investment	$39,527
State Strategy Goal:	Goal 2: Strengthen Counter-Terrorism and Law Enforcement Capabilities
Project Title:	Goal 2: Operational Overtime for Counter-Terrorism Missions
Core Capability:	Operational Coordination
G & T Code:	05. Establish/enhance regional response teams.
Construction Activity Involved?	No
Is this an SLETPP Project	YES

Project Description/Budget Plan (10%)
PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.
Description: The Albany County Sheriff's Office provides security for a host of large scale events including primary and general elections, parades, convention center events with over 20,000 guests, and community events. Sherriff Deputies' duties include providing primary security for these events as well as supplement security for municipal police departments. This security is essential to sustain the safety of county residents and proper functioning of these events. All jurisdictions within Albany County will benefit from this additional security provided by the Sheriff's Office.

Project Budget Plan

Item #	Budget Item Description	Budget Item Justification	Federal Spending Category	NYS Budget Category	Total Cost	Authorized Equipment List (AEL) Number	Discipline
1	Overtime and backfill	Security at election polls and mass gatherings	Exercises	Personnel	$22,500		Law Enforcement
2	fringe	Security at election polls and mass gatherings	Exercises	Fringe	$7,500		Law Enforcement
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				Equipment Subtotal	$0	0.0%	
				Exercise Subtotal	$30,000	100.0%	
				M&A Subtotal	$0	0.0%	
				Organization Subtotal	$0	0.0%	
				Planning Subtotal	$0	0.0%	
				Training Subtotal	$0	0.0%	
				PROJECT TOTAL	$30,000		

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and the Core Capabilities List. Applicants MUST submit at least one project under this Investment Justification that represents at LEAST five (5) percent of their Highest Target Allocation amount.

Investment Justification:	Soft Target/Crowded Places
Minimum Investment	$39,527
State Strategy Goal:	Goal 2: Strengthen Counter-Terrorism and Law Enforcement Capabilities
Project Title:	Goal 2: Operational Overtime for Counter-Terrorism Missions
Core Capability:	Operational Coordination
G & T Code:	05. Establish/enhance regional response teams.
Construction Activity Involved?	No
Is this an SLETPP Project	YES

Project Description/Budget Plan (10%)

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description. The City of Albany: will invest $59,300k – for 18 Pointblank Bellator 24" x 36" Level IIIA+ Shields – These will be placed inside all Patrol SUV's as front line protection for officer responding to active shooters. Additionally the City of Albany: will request $40k for CAAT/EST operational OT – to provide security at soft targets including mass gatherings (Lark Fest, Tulip Fest, etc.) and election polling stations within the City of Albany.

Project Budget Plan

Item #	Budget Item Description	Budget Item Justification	Federal Spending Category	NYS Budget Category	Total Cost	Authorized Equipment List (AEL) Number	Discipline
1	City of Albany operational OT	Increased security at mass gatherings	Planning	Personnel	$40,000	n/a	Law Enforcement
2	City of Albany ballistic shields	response to active shooter at a mass gathering site	Equipment	Equipment	$59,300	01LE-01-SHLD	Law Enforcement
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
				Equipment Subtotal	$59,300	59.7%	
				Exercise Subtotal	$0	0.0%	
				M&A Subtotal	$0	0.0%	
				Organization Subtotal	$0	0.0%	
				Planning Subtotal	$40,000	40.3%	
				Training Subtotal	$0	0.0%	
				PROJECT TOTAL	**$99,300**		

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and NYS Critical Capabilities List.

Sub-Recipient (Grantee):	Albany County Department of Health	**Zip Code (Primary Location of Project Execution)**	12202
Investment Justification:	IJ#7: Enhance Citizen and Community Preparedness		
State Strategy Goal:	Goal 5: Enhance Citizen and Community Preparedness Activities		
Project Title:	Goal 9: Training Program Support (Health)		
Core Capability	Planning		
G & T Code:	09. Establish/enhance citizen awareness of emergency preparedness, presentation and response.		
Construction Activity Involved?	No		
Is this an SLETPP Project	NO		

Project Description, Outcomes, and Impacts

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description: Public Health Planner and Public Health Educator will conduct bi-monthly Citizen Corps meetings to continue to recruit emergency response volunteers as well as increase individual and community preparedness within Albany County.

COUNTY EMERGENCY PREPAREDNESS ASSESSMENT (CEPA): The CEPA serves as a beneficial tool to help guide the sustainment of your current capabilities or inform those areas were it's appropriate to build or enhance capabilities. Please describe how you have utilized your CEPA to guide project investments through this grant opportunity. In addition to the CEPA, please select any additional assessment tools you may have used through the drop-down lists below (if other, please specify below).

Description: Albany County scored a 4.0 for its citizen awareness and preparedness capability assessment. Sustaining the Albany County Citizen Corps will allow continued preparedness trainings for general and vulnerable populations, emergency response volunteer recruitment, distribution of preparedness resources and planning for continuted resiliency in the event of a large-scale emergency.

Additional Assessment Tool(s) Utilized to Help Select Project:	Sustaining a Project That Was Previously Assessed and Identified as a Priority
	Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu
	Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu

NIMS TYPED RESOURCE LINKAGE: Please use the following link for more detailed information on the federal NIMS Typed Resource construct and how your project may support a typed resource: https://www.fema.gov/national-incident-management-system/nims-doctrine-supporting-guides-tools	

Does this Project Support a federal NIMS Typed Resource(s):	This Project DOES NOT Support a NIMS Typed Resource
	Please Select a "NIMS Typed Resource" Supported by this Project
	Please Select a "NIMS Typed Resource" Supported by this Project

CAPABILITY DEVELOPMENT: As you complete your application, it is important to distinguish the type of investment you are making. DHS has identified two project types: 1) Build Capabilities - building refers to activities that start a new capability or increase a capability; 2) Sustain Capabilities - sustaining refers to activities that maintain a capability at its current level. When assessing the project type, if your project is both sustaining and building capabilities, please select the project type that best represents the majority of your project.

Please also identify whether this project supports a "Previously Awarded Investment." You may select the most recent grant fiscal year that is being supported through the proposed project. Finally, for each fiscal grant year that is supported, please select the "Last Completed Milestone" for each applicable federal spending category. (We recommend that you review the last quarterly progress report that was submitted to determine the most recently completed milestone)

Are you "Sustaining" or "Building" Capabilities through this project?	**Sustain**

Does this Project Support a Previously Awarded Project:	**YES**	If Yes, from Which Year:	**FY2018**	**Last Milestone(s) Completed:**	**Planning: Form collaborative planning team**
					Planning: Develop goals and objectives
					Exercise: Evaluate exercise through an AAR/IP

Anticipated Project Completion Date: For each project, DHS requires the anticipated completion date. Please select which quarter you anticipate completing the proposed project within the period of performance.	**July 1, 2022 - August 30, 2022 (End of Period of Performance)**
Future Project Sustainment: Please identify whether additional funding would be required to sustain this project beyond the period of performance of this grant.	**YES, this project will require additional funding after the Period of Performance to sustain it**

DEPLOYABILITY OF CAPABILITIES - DHS is seeking more information on whether capabilities supported through this grant opportunity are either deployable or shareable outside of the host jurisdiction. When assessing the deployability of the capabilities supported through this project, please assess this at the "core capability" level (e.g. HazMat Team capability or mass sheltering capability) rather than at the individual budget item level. For example, if you are making an investment to support the ability of your HazMat Team to perform its core functions, are these core functions by and large deployable or shareable.

Additionally, per DHS, new capabilities should not be built at the expense of maintaining current and critically needed core capabilities. If you are developing new capabilities, they must be deployable outside of the community to support regional and national efforts or otherwise shareable with regional partners.

Is the core capability supported by this project deployable to other jurisdictions? Note: FEMA identifies a deployable asset as any capability that is physically mobile and can be used anywhere in the United States. Examples would include response teams (e.g. HazMat, Tactical or CERT), mobile radios, CBRNE detection equipment, sheltering supplies, etc.	**NO**
Is the core capability supported by this project shareable (if it cannot be physically deployed) with other jurisdictions? Note: FEMA identifies a shareable asset as any non-deployable capability that can be utilized to augment and sustain reinforced response at the regional, state or national level. Examples would include a fusion center, emergency operations center, etc.	**NO**

Project Information and Linkages

Sub-Recipient (Grantee):	Albany County Department of Health	Zip Code (Primary Location of Project Execution)	12202
Investment Justification:	IJ#7: Enhance Citizen and Community Preparedness		
State Strategy Goal:	Goal 9: Support Health Emergency Preparedness		
Project Title:	Goal 9: Health Preparedness Planning		
NYS Critical Capability:	Planning		
G & T Code:	06. Establish/enhance sustainable homeland security training program.		
Construction Activity Involved?	NO		
Is this an SLETPP Project	NO		

Project Description, Outcomes, and Impacts

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description: Conduct trainings as identified in multi-year training/exercise plan, training assessments and HSEEP after-action reports.

COUNTY EMERGENCY PREPAREDNESS ASSESSMENT (CEPA): The CEPA serves as a beneficial tool to help guide the sustainment of your current capabilities or inform those areas were it's appropriate to build or enhance capabilities. Please describe how you have utilized your CEPA to guide project investments through this grant opportunity. In addition to the CEPA, please select any additional assessment tools you may have used through the drop-down lists below (if other, please specify below).

Description: Albany County CEPA scored a 4.6 for its health emergency preparedness capability assessment. Sustaining the ACDOH multi-year training and exercise plan will enable ACDOH to provide appropriate trainings to staff and MRC volunteers to increase capabilities.

Additional	Multi-Year Training and Exercise Plan

Assessment Tool(s) Utilized to Help Select Project:	Sustaining a Project That Was Previously Assessed and Identified as a Priority
	Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu

NIMS TYPED RESOURCE LINKAGE: Please use the following link for more detailed information on the federal NIMS Typed Resource construct and how your project may support a typed resource: https://www.fema.gov/national-incident-management-system/nims-doctrine-supporting-guides-tools

Does this Project Support a federal NIMS Typed Resource(s):	This Project DOES NOT Support a NIMS Typed Resource
	Please Select a "NIMS Typed Resource" Supported by this Project
	Please Select a "NIMS Typed Resource" Supported by this Project

CAPABILITY DEVELOPMENT: As you complete your application, it is important to distinguish the type of investment you are making. DHS has identified two project types: 1) Build Capabilities - building refers to activities that start a new capability or increase a capability; 2) Sustain Capabilities - sustaining refers to activities that maintain a capability at its current level. When assessing the project type, if your project is both sustaining and building capabilities, please select the project type that best represents the majority of your project.

Please also identify whether this project supports a "Previously Awarded Investment." You may select the most recent grant fiscal year that is being supported through the proposed project. Finally, for each fiscal grant year that is supported, please select the "Last Completed Milestone" for each applicable federal spending category. (We recommend that you review the last quarterly progress report that was submitted to determine the most recently completed milestone)

Are you "Sustaining" or "Building" Capabilities through this project?	Sustain

Does this Project Support a Previously Awarded Project:	YES	If Yes, from Which Year:	FY2018	Last Milestone(s) Completed:	Training: Develop training
					Training: Deliver training
					Training: Evaluate training

Anticipated Project Completion Date: For each project, DHS requires the anticipated completion date. Please select which quarter you anticipate completing the proposed project within the period of performance.	July 1, 2022 - August 30, 2022 (End of Period of Performance)
Future Project Sustainment: Please identify whether additional funding would be required to sustain this project beyond the period of performance of this grant.	YES, this project will require additional funding after the Period of Performance to sustain it

DEPLOYABILITY OF CAPABILITIES - DHS is seeking more information on whether capabilities supported through this grant opportunity are either deployable or shareable outside of the host jurisdiction. When assessing the deployability of the capabilities supported through this project, please assess this at the "core capability" level (e.g. HazMat Team capability or mass sheltering capability) rather than at the individual budget item level. For example, if you are making an investment to support the ability of your HazMat Team to perform its core functions, are these core functions by and large deployable or shareable.

Additionally, per DHS, new capabilities should not be built at the expense of maintaining current and critically needed core capabilities. If you are developing new capabilities, they must be deployable outside of the community to support regional and national efforts or otherwise shareable with regional partners.

Is the core capability supported by this project deployable to other jurisdictions? Note: FEMA identifies a deployable asset as any capability that is physically mobile and can be used anywhere in the United States. Examples would include response teams (e.g. HazMat, Tactical or CERT), mobile radios, CBRNE detection equipment, sheltering supplies, etc.	NO
Is the core capability supported by this project shareable (if it cannot be physically deployed) with other jurisdictions? Note: FEMA identifies a shareable asset as any non-deployable capability that can be utilized to augment and sustain reinforced response at the regional, state or national level. Examples would include a fusion center, emergency operations center, etc.	NO

Project Information and Linkages

Sub-Recipient (Grantee):	Albany County Department of Health	**Zip Code (Primary Location of Project Execution)**	12202
Investment Justification:	IJ#7: Enhance Citizen and Community Preparedness		
State Strategy Goal:	Goal 9: Support Health Emergency Preparedness		
Project Title:	Goal 9: Exercise Program Support (Health)		
NYS Critical Capability:	Community Resilience		
G & T Code:	20. Establish/enhance sustainable homeland security exercise program.		
Construction Activity Involved?	No		
Is this an SLETPP Project	No		

Project Description, Outcomes, and Impacts

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description: Conduct exercises as indicated in ACDOH multi-year training/exercise plan and HSEEP After-Action Reports.

COUNTY EMERGENCY PREPAREDNESS ASSESSMENT (CEPA): The CEPA serves as a beneficial tool to help guide the sustainment of your current capabilities or inform those areas were it's appropriate to build or enhance capabilities. Please describe how you have utilized your CEPA to guide project investments through this grant opportunity. In addition to the CEPA, please select any additional assessment tools you may have used through the drop-down lists below (if other, please specify below).

Description: Albany County CEPA scored a 4.5 for its health emergency preparedness capability assessment. Sustaining the ACDOH multi-year training and exercise plan will enable ACDOH to plan and perform exercises to identify strengths and areas of improvement in response plans and/or test identified improvement strategies identified in the department's Improvement Plan.

Additional Assessment Tool(s) Utilized to Help Select Project:	Multi-Year Training and Exercise Plan
	Real-World Events: After Action Report/Improvement Plan (AAR/IP)
	Sustaining a Project That Was Previously Assessed and Identified as a Priority

NIMS TYPED RESOURCE LINKAGE: Please use the following link for more detailed information on the federal NIMS Typed Resource construct and how your project may support a typed resource: https://www.fema.gov/national-incident-management-system/nims-doctrine-supporting-guides-tools

Does this Project Support a federal NIMS Typed Resource(s):	This Project DOES NOT Support a NIMS Typed Resource
	Please Select a "NIMS Typed Resource" Supported by this Project
	Please Select a "NIMS Typed Resource" Supported by this Project

CAPABILITY DEVELOPMENT: As you complete your application, it is important to distinguish the type of investment you are making. DHS has identified two project types: 1) Build Capabilities - building refers to activities that start a new capability or increase a capability; 2) Sustain Capabilities - sustaining refers to activities that maintain a capability at its current level. When assessing the project type, if your project is both sustaining and building capabilities, please select the project type that best represents the majority of your project.

Please also identify whether this project supports a "Previously Awarded Investment." You may select the most recent grant fiscal year that is being supported through the proposed project. Finally, for each fiscal grant year that is supported, please select the "Last Completed Milestone" for each applicable federal spending category. (We recommend that you review the last quarterly progress report that was submitted to determine the most recently completed milestone)

Are you "Sustaining" or "Building" Capabilities through this project?	**Please Select a "Project Type"**

Does this Project Support a Previously Awarded Project:	**NO**	If Yes, from Which Year:	**FY2018**	**Last Milestone(s) Completed:**	Exercises: Identify exercise needs
					Exercise: Evaluate exercise through an AAR/IP
					Exercise: Deliver exercise

Anticipated Project Completion Date: For each project, DHS requires the anticipated completion date. Please select which quarter you anticipate completing the proposed project within the period of performance.	**January 1, 2021 - March 31, 2021**
Future Project Sustainment: Please identify whether additional funding would be required to sustain this project beyond the period of performance of this grant.	**YES, this project will require additional funding after the Period of Performance to sustain it**

DEPLOYABILITY OF CAPABILITIES - DHS is seeking more information on whether capabilities supported through this grant opportunity are either deployable or shareable outside of the host jurisdiction. When assessing the deployability of the capabilities supported through this project, please assess this at the "core capability" level (e.g. HazMat Team capability or mass sheltering capability) rather than at the individual budget item level. For example, if you are making an investment to support the ability of your HazMat Team to perform its core functions, are these core functions by and large deployable or shareable.

Additionally, per DHS, new capabilities should not be built at the expense of maintaining current and critically needed core capabilities. If you are developing new capabilities, they must be deployable outside of the community to support regional and national efforts or otherwise shareable with regional partners.

Is the core capability supported by this project deployable to other jurisdictions? Note: FEMA identifies a deployable asset as any capability that is physically mobile and can be used anywhere in the United States. Examples would include response teams (e.g. HazMat, Tactical or CERT), mobile radios, CBRNE detection equipment, sheltering supplies, etc.	**NO**

| Is the core capability supported by this project shareable (if it cannot be physically deployed) with other jurisdictions?

Note: FEMA identifies a shareable asset as any non-deployable capability that can be utilized to augment and sustain reinforced response at the regional, state or national level. Examples would include a fusion center, emergency operations center, etc. | NO |

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and NYS Critical Capabilities List.

Sub-Recipient (Grantee):	Albany County Department of Health	**Zip Code (Primary Location of Project Execution)**	12202
Investment Justification:	IJ#7: Enhance Citizen and Community Preparedness		
State Strategy Goal:	Goal 9: Support Health Emergency Preparedness		
Project Title:	Goal 9: Healthcare Facility Continuity of Operations Support		
NYS Critical Capability:	Fatality Management Services		
G & T Code:	30. Enhance capabilities to response to all hazards events.		
Construction Activity Involved?	No		
Is this an SLETPP Project	NO		

Project Description, Outcomes, and Impacts

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description: Albany County CEPA scored a 4.0 for its COOP capability assessment. ACDOH plans to leverage previous SHSP funds to sustain generator maintenance and mifi services to ensuer COOP capabilities.

COUNTY EMERGENCY PREPAREDNESS ASSESSMENT (CEPA): The CEPA serves as a beneficial tool to help guide the sustainment of your current capabilities or inform those areas were it's appropriate to build or enhance capabilities. Please describe how you have utilized your CEPA to guide project investments through this grant opportunity. In addition to the CEPA, please select any additional assessment tools you may have used through the drop-down lists below (if other, please specify below).

Description: Albany County scored a 4.0 for its citizen awareness and preparedness capability assessment. Sustaining the Albany County Citizen Corps will allow continued preparedness trainings for general and vulnerable populations, emergency response volunteer recruitment, distribution of preparedness resources and planning for continuted resiliency in the event of a large-scale emergency.

Additional	Sustaining a Project That Was Previously Assessed and Identified as a Priority

| Assessment Tool(s) Utilized to Help Select Project: | Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu |
| | Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu |

NIMS TYPED RESOURCE LINKAGE: Please use the following link for more detailed information on the federal NIMS Typed Resource construct and how your project may support a typed resource: https://www.fema.gov/national-incident-management-system/nims-doctrine-supporting-guides-tools

Does this Project Support a federal NIMS Typed Resource(s):	Incident Management: Incident Management Team
	Please Select a "NIMS Typed Resource" Supported by this Project
	Please Select a "NIMS Typed Resource" Supported by this Project

CAPABILITY DEVELOPMENT: As you complete your application, it is important to distinguish the type of investment you are making. DHS has identified two project types: 1) Build Capabilities - building refers to activities that start a new capability or increase a capability; 2) Sustain Capabilities - sustaining refers to activities that maintain a capability at its current level.   When assessing the project type, if your project is both sustaining and building capabilities, please select the project type that best represents the majority of your project.

Please also identify whether this project supports a "Previously Awarded Investment." You may select the most recent grant fiscal year that is being supported through the proposed project. Finally, for each fiscal grant year that is supported, please select the "Last Completed Milestone" for each applicable federal spending category. (We recommend that you review the last quarterly progress report that was submitted to determine the most recently completed milestone)

| Are you "Sustaining" or "Building" Capabilities through this project? | Sustain |

Does this Project Support a Previously Awarded Project:	YES	If Yes, from Which Year:	FY2018	Last Milestone(s) Completed:	Planning: Implement and/or Maintain plan
					Please Select the Last Completed "Project Milestone"
					Please Select the Last Completed "Project Milestone"

| Anticipated Project Completion Date: For each project, DHS requires the anticipated completion date. Please select which quarter you anticipate completing the proposed project within the period of performance. | July 1, 2022 - August 30, 2022 (End of Period of Performance) |
| Future Project Sustainment: Please identify whether additional funding would be required to sustain this project beyond the period of performance of this grant. | YES, this project will require additional funding after the Period of Performance to sustain it |

DEPLOYABILITY OF CAPABILITIES - DHS is seeking more information on whether capabilities supported through this grant opportunity are either deployable or shareable outside of the host jurisdiction. When assessing the deployability of the capabilities supported through this project, please assess this at the "core capability" level (e.g. HazMat Team capability or mass sheltering capability) rather than at the individual budget item level. For example, if you are making an investment to support the ability of your HazMat Team to perform its core functions, are these core functions by and large deployable or shareable.

Additionally, per DHS, new capabilities should not be built at the expense of maintaining current and critically needed core capabilities. If you are developing new capabilities, they must be deployable outside of the community to support regional and national efforts or otherwise shareable with regional partners.

| Is the core capability supported by this project deployable to other jurisdictions? Note: FEMA identifies a deployable asset as any capability that is physically mobile and can be used anywhere in the United States. Examples would include response teams (e.g. HazMat, Tactical or CERT), mobile radios, CBRNE detection equipment, sheltering supplies, etc. | NO |
| Is the core capability supported by this project shareable (if it cannot be physically deployed) with other jurisdictions? Note: FEMA identifies a shareable asset as any non-deployable capability that can be utilized to augment and sustain reinforced response at the regional, state or national level. Examples would include a fusion center, emergency operations center, etc. | NO |

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and NYS Critical Capabilities List.

Sub-Recipient (Grantee):		**Zip Code (Primary Location of Project Execution)**	
Investment Justification:	Please Select a "Investment Justification" from the Drop-Down Menu		
State Strategy Goal:	Please Select a "State Strategy Goal" from the Drop-Down Menu		
Project Title:	Please Select a "Project Title" (These are Based off of State Strategy Goal Objectives)		
NYS Critical Capability:	Please Select a DHS/FEMA "Core Capability" from the Drop-Down Menu		
G & T Code:	Please Select a "G &T Code" that corresponds to this project		
Construction Activity Involved?	No		
Is this an SLETPP Project	Please Select an Answer		

Project Description, Outcomes, and Impacts

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description:

COUNTY EMERGENCY PREPAREDNESS ASSESSMENT (CEPA): The CEPA serves as a beneficial tool to help guide the sustainment of your current capabilities or inform those areas were it's appropriate to build or enhance capabilities. Please describe how you have utilized your CEPA to guide project investments through this grant opportunity. In addition to the CEPA, please select any additional assessment tools you may have used through the drop-down lists below (if other, please specify below).

Description:

Additional	Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu

Assessment Tool(s) Utilized to Help Select Project:	Sustaining a Project That Was Previously Assessed and Identified as a Priority
	Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu

NIMS TYPED RESOURCE LINKAGE: Please use the following link for more detailed information on the federal NIMS Typed Resource construct and how your project may support a typed resource: https://www.fema.gov/national-incident-management-system/nims-doctrine-supporting-guides-tools

Does this Project Support a federal NIMS Typed Resource(s):	This Project DOES NOT Support a NIMS Typed Resource
	Please Select a "NIMS Typed Resource" Supported by this Project
	Please Select a "NIMS Typed Resource" Supported by this Project

CAPABILITY DEVELOPMENT: As you complete your application, it is important to distinguish the type of investment you are making. DHS has identified two project types: 1) Build Capabilities - building refers to activities that start a new capability or increase a capability; 2) Sustain Capabilities - sustaining refers to activities that maintain a capability at its current level. When assessing the project type, if your project is both sustaining and building capabilities, please select the project type that best represents the majority of your project.

Please also identify whether this project supports a "Previously Awarded Investment." You may select the most recent grant fiscal year that is being supported through the proposed project. Finally, for each fiscal grant year that is supported, please select the "Last Completed Milestone" for each applicable federal spending category. (We recommend that you review the last quarterly progress report that was submitted to determine the most recently completed milestone)

Are you "Sustaining" or "Building" Capabilities through this project?	**Please Select a "Project Type"**

Does this Project Support a Previously Awarded Project:	**Please Select an Answer**	If Yes, from Which Year:	**Please Select a "Year" this Project Supports**	Last Milestone(s) Completed:	**Please Select the Last Completed "Project Milestone"**
					Please Select the Last Completed "Project Milestone"
					Please Select the Last Completed "Project Milestone"

Anticipated Project Completion Date: For each project, DHS requires the anticipated completion date. Please select which quarter you anticipate completing the proposed project within the period of performance.	**Please Select the Anticipated Completion Period for this Project**
Future Project Sustainment: Please identify whether additional funding would be required to sustain this project beyond the period of performance of this grant.	**Please Select an Answer**

DEPLOYABILITY OF CAPABILITIES - DHS is seeking more information on whether capabilities supported through this grant opportunity are either deployable or shareable outside of the host jurisdiction. When assessing the deployability of the capabilities supported through this project, please assess this at the "core capability" level (e.g. HazMat Team capability or mass sheltering capability) rather than at the individual budget item level. For example, if you are making an investment to support the ability of your HazMat Team to perform its core functions, are these core functions by and large deployable or shareable.

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Is the core capability supported by this project shareable (if it cannot be physically deployed) with other jurisdictions? Note: FEMA identifies a shareable asset as any non-deployable capability that can be utilized to augment and sustain reinforced response at the regional, state or national level. Examples would include a fusion center, emergency operations center, etc.	**Please Select an Answer**

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and NYS Critical Capabilities List.

Sub-Recipient (Grantee):	Albany County Sheriff's Office	**Zip Code (Primary Location of Project Execution)**	12207
Investment Justification:	Please Select a "Investment Justification" from the Drop-Down Menu		
State Strategy Goal:	Please Select a "State Strategy Goal" from the Drop-Down Menu		
Project Title:	Please Select a "Project Title" (These are Based off of State Strategy Goal Objectives)		
NYS Critical Capability:	Please Select a DHS/FEMA "Core Capability" from the Drop-Down Menu		
G & T Code:	Please Select a "G &T Code" that corresponds to this project		
Construction Activity Involved?	No		
Is this an SLETPP Project	Please Select an Answer		

Project Description, Outcomes, and Impacts

PROJECT DESCRIPTION - Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description:

COUNTY EMERGENCY PREPAREDNESS ASSESSMENT (CEPA): The CEPA serves as a beneficial tool to help guide the sustainment of your current capabilities or inform those areas were it's appropriate to build or enhance capabilities. Please describe how you have utilized your CEPA to guide project investments through this grant opportunity. In addition to the CEPA, please select any additional assessment tools you may have used through the drop-down lists below (if other, please specify below).

Description:

Additional	Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu

| Assessment Tool(s) Utilized to Help Select Project: | Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu |
| | Please Select an "Assessment Tool" Used to Inform this Investment from the Drop-Down Menu |

NIMS TYPED RESOURCE LINKAGE: Please use the following link for more detailed information on the federal NIMS Typed Resource construct and how your project may support a typed resource: https://www.fema.gov/national-incident-management-system/nims-doctrine-supporting-guides-tools

Does this Project Support a federal NIMS Typed Resource(s):	Please Select a "NIMS Typed Resource" Supported by this Project
	Please Select a "NIMS Typed Resource" Supported by this Project
	Please Select a "NIMS Typed Resource" Supported by this Project

CAPABILITY DEVELOPMENT: As you complete your application, it is important to distinguish the type of investment you are making. DHS has identified two project types: 1) Build Capabilities - building refers to activities that start a new capability or increase a capability; 2) Sustain Capabilities - sustaining refers to activities that maintain a capability at its current level. When assessing the project type, if your project is both sustaining and building capabilities, please select the project type that best represents the majority of your project.

Please also identify whether this project supports a "Previously Awarded Investment." You may select the most recent grant fiscal year that is being supported through the proposed project. Finally, for each fiscal grant year that is supported, please select the "Last Completed Milestone" for each applicable federal spending category. (We recommend that you review the last quarterly progress report that was submitted to determine the most recently completed milestone)

| Are you "Sustaining" or "Building" Capabilities through this project? | Please Select a "Project Type" |

Does this Project Support a Previously Awarded Project:	Please Select an Answer	If Yes, from Which Year:	Please Select a "Year" this Project Supports	Last Milestone(s) Completed:	Please Select the Last Completed "Project Milestone"
					Please Select the Last Completed "Project Milestone"
					Please Select the Last Completed "Project Milestone"

| Anticipated Project Completion Date: For each project, DHS requires the anticipated completion date. Please select which quarter you anticipate completing the proposed project within the period of performance. | Please Select the Anticipated Completion Period for this Project |
| Future Project Sustainment: Please identify whether additional funding would be required to sustain this project beyond the period of performance of this grant. | Please Select an Answer |

DEPLOYABILITY OF CAPABILITIES - DHS is seeking more information on whether capabilities supported through this grant opportunity are either deployable or shareable outside of the host jurisdiction. When assessing the deployability of the capabilities supported through this project, please assess this at the "core capability" level (e.g. HazMat Team capability or mass sheltering capability) rather than at the individual budget item level. For example, if you are making an investment to support the ability of your HazMat Team to perform its core functions, are these core functions by and large deployable or shareable.

Additionally, per DHS, new capabilities should not be built at the expense of maintaining current and critically needed core capabilities. If you are developing new capabilities, they must be deployable outside of the community to support regional and national efforts or otherwise shareable with regional partners.

| Is the core capability supported by this project deployable to other jurisdictions? Note: FEMA identifies a deployable asset as any capability that is physically mobile and can be used anywhere in the United States. Examples would include response teams (e.g. HazMat, Tactical or CERT), mobile radios, CBRNE detection equipment, sheltering supplies, etc. | Please Select an Answer |
| Is the core capability supported by this project shareable (if it cannot be physically deployed) with other jurisdictions? Note: FEMA identifies a shareable asset as any non-deployable capability that can be utilized to augment and sustain reinforced response at the regional, state or national level. Examples would include a fusion center, emergency operations center, etc. | Please Select an Answer |

Project Information and Linkages

DIRECTIONS: Please complete the following drop-down menus in order to make the appropriate linkages to the New York State Strategy and the Core Capabilities List. Applicants MUST submit a project under this Investment Justification that represents the four (4) National Priority areas *(Strengthen Intelligence and Information Sharing, Cyber Security, Soft Targets-Crowded Places, Addressing Emerging Threats)* .
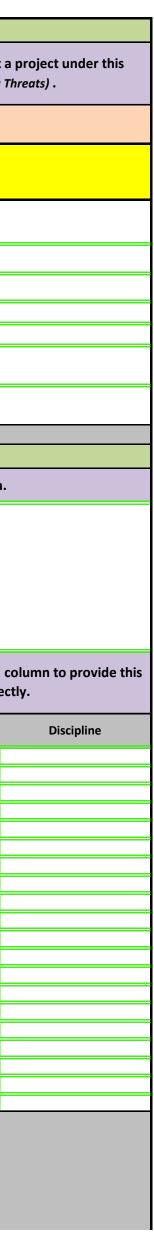
Bonus Investment Justification:	**Projects to Consider- 15% Over Highest Target**
Maximum Project Investment (15% of Award)	**$118,582**
Project Investment Justificationl:	Please Select a National Priority Investment Justification
State Strategy Goal:	Please Select a "State Strategy Goal" from the Drop-Down Menu
Project Title:	Please Select a "Project Title" (These are Based off of State Strategy Goal Objectives)
Core Capability:	Please Select a DHS/FEMA "Core Capability" from the Drop-Down Menu
G & T Code:	Please Select a "G &T Code" that corresponds to this project
Construction Activity Involved?	
Is this an SLETPP Project	Please Select an Answer

Project Description/Budget Plan (10%)

PROJECT DESCRIPTION -Please provide a description of your project, clearly highlighting what capabilities will be sustained or developed and the impacts on your jurisdiction.

Description:

DIRECTIONS: Applicants must provide clear budget descriptions, with a justification for each budget item identified in the budget plan. Please use the "Budget Item Description and Justification" column to provide this information. When completing this worksheet, please fill out each column for every row you complete. Incomplete columns will result in the "Totals" not being calculated correctly.

Item #	Budget Item Description	Budget Item Justification	Federal Spending Category	NYS Budget Category	Total Cost	Authorized Equipment List (AEL) Number	Discipline
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
				Equipment Subtotal	$0	#DIV/0!	
				Exercise Subtotal	$0	#DIV/0!	
				M&A Subtotal	$0	#DIV/0!	
				Organization Subtotal	$0	#DIV/0!	
				Planning Subtotal	$0	#DIV/0!	
				Training Subtotal	$0	#DIV/0!	
				PROJECT TOTAL	**$0**		

IJ MAX TOTAL MET	✕

Cost Effectiveness -In addition to the budget items depicted above, please explain how you will maximize the cost effectiveness of this grant expenditure. This can include information such as "This project will be regional in nature and benefit multiple disciplines and jurisdictional boundaries in an effort to close XYZ gap identified through XYZ capability assessment within the county."

Description:

Implementation Plan (30%)

Please explain in detail how your project under this National Priority area will support the program objectives of preventing, preparing for, protecting against and responding to acts of terrorism and otherwise reduce the overall identified risk to your jurisdiction.
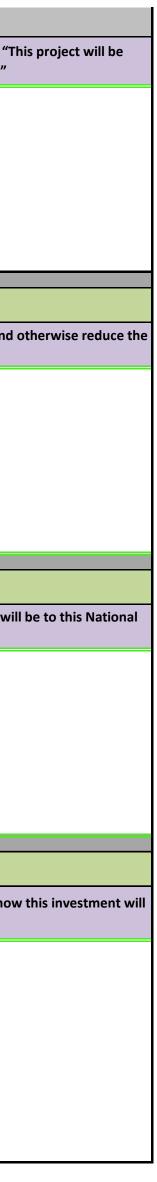
Description:

Impacts and Outcomes (30%)

Please explain how this investment will help your jurisdiction close capability gaps identified in your County Emergency Preparedness Assessment (CEPA) and what your estimated improvement will be to this National Priority area and how you will measure and/or evaluate results.

Description:

Collaboration (30%)

Collaboration is a key component to implementing successful projects. Please articulate how your jurisdiction collaborated and coordinated this specific project (e.g. who was involved, etc.) and how this investment will be used to overcome any existing impediments to fostering a culture of national preparedness with federal, state, and local government under this National Priority area.

Description:

Federal Programmatic Reporting Requirements
Data Element Summary and Instructions

Instructions: The following provides some summary background on the federal programmatic reporting requirements that grant recipients are required to report on in order for DHSES to satisfy its reporting obligations to DHS/FEMA. Please refer to the associated instructions to appropriately complete the requirements through the application process.	

NIMS Resource Typing

I. NIMS Resource Typing: For all projects that support a NIMS Resource, recipients must identify the typed asset being supported through the investment. At this point, only one typed asset can be identified in the BSIR; therefore, if multiple typed assets are being support, please identify the asset with the largest budget.	

Project Support to Previously Awarded Investment and Project Milestones

I. Sustain vs Build: As you complete your application, it is important to distinguish the type of investment you are making. DHS/FEMA has identified two project types: 1) Build Capabilities - building refers to activities that start a new capability or increase a capability; 2) Sustain Capabilities - sustaining refers to activities that maintain a capability at its current level.

When assessing the project type, if your project is both sustaining and building capabilities, please select the project type that best represents the majority of your project.

Sustain =	**Sustain a Current Capability:** Applicants who are utilizing a resource to sustain a capability previously developed through homeland security grant funding or local revenues should select "Sustain" from the drop-down. An example would be purchasing Personal Protective Equipment (PPE) to replace PPE that was purchased several years ago and is no longer safe to use at an incident.
Build =	**Increases a Current Capability:** Applicants who are utilizing a resource to improve a capability previously developed through homeland security grant funding or local revenues should select "Build" from the drop-down menu. An example of improving a current capability would be the purchase of communications equipment for first responders, in order for them to communicate off of an interoperable communications system previously developed by the sub-recipient.
	Builds a New Capability: Applicants who are utilizing a resource to build a new capability should select "Build" from the drop-down menu. An example of a new capability would be a sub-recipient developing an explosive detection canine team to enhance explosive device response operations capabilities in their jurisdiction, where they presently have no ability to perform this capability and/or currently rely on regional or State partners to perform the capability in their jurisdiction.

II. Previously Supported Fiscal Year: DHS requires that for any current project investment which supports a previously awarded investment, that the most recent fiscal year of that prior investment be identified. Presently, this goes back 4 years from the current fiscal year (i.e. for FY2020, please identify the most recent fiscal year supported between FY2016-FY2019)
III. Last Completed Milestone for Previously Awarded Investment: DHS/FEMA requires that the recipient identify the last completed milestone of the previously awarded investment that is being supported through the current fiscal year. These milestones align with the federal POETE (i.e. Planning, Organization, Equipment, Training, and Exercises), and follow the performance metrics utilized in your E-Grants workplan.
IV. Anticipated Project Completion Date: For each project, DHS/FEMA requires the anticipated completion date. Please select which quarter you anticipate completing the proposed project within the period of performance.

Project Details
I. Construction, Renovation, and Retrofits to Existing Structures: DHS/FEMA requires prior approval, and often an EHP review, of any project that will involve construction, renovoation, retrofits, and modifications to existing structures. If this project requires any such activities, please select "Yes."
II. Deployability of Capabilities: DHS/FEMA is seeking more information on whether capabilities supported through this grant opportunity are either deployable or shareable outside of the host jurisdiction. When assessing the deployability of the capabilities supported through this project, please assess this at the "core capability" level (e.g. HazMat Team capability or mass sheltering capability) rather than at the individual budget item level. For example, if you are making an investment to support the ability of your HazMat Team to perform its core functions, are these core functions by and large deployable and/or shareable.

Deployable =	**Is the core capability supported by this project deployable to other jurisdictions?** DHS identifies a deployable asset as any capability that is physically mobile and can be used anywhere in the United States. Examples would include response teams (e.g. HazMat, Tactical or CERT), mobile radios, CBRNE detection equipment, sheltering supplies, etc.
Sharable =	**Is the core capability supported by this project shareable (if it cannot be physically deployed) with other jurisdictions?** DHS identifies a shareable asset as any non-deployable capability that can be utilized to augment and sustain reinforced response at the regional, state or national level. Examples would include a fusion center, emergency operations center, etc.