

DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY

DEPARTMENT OF MANAGEMENT AND BUDGET

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M. DAVID REILLY
COMMISSIONER

CHANDRA WILLIAMS
DEPUTY COMMISSIONER

December 15, 2020

Honorable Andrew Joyce Chair, Albany County Legislature 112 State St., Room 710 Albany, NY 12207

Chairman Joyce,

Legislative authorization is requested to make several administrative adjustments to various department budgets, as shown on the attached spreadsheet. These adjustments are due to the Early Separation Program Payments made to employees who took advantage of the program offered by the County Executive. In keeping with the cost savings trend we have only included budget lines that have or will go negative due to the payment.

I look forward to discussing this at the next round of Legislative Committee meetings, if you have any questions before then, please contact myself or Chandra Williams.

If you have any questions, please let me know.

Sincerely yours,

M. David Reilly

Cc:

Hon. Dennis Feeney, Majority Leader Hon, Frank Mauriello, Minority Leader Majority Counsel Minority Counsel