

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 8020 4 4046	Fees for Services	\$ 60,000.00	\$ -		Econ Development
TOTAL APPROPRIATIONS		\$ 60,000.00	\$ -		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A4 1340 0 4962	Federal Stimulus	\$ -	\$ 60,000.00		Management & Budget
TOTAL ESTIMATED REVENUES		\$ -	\$ 60,000.00		
GRAND TOTALS		\$ 60,000.00	\$ 60,000.00		

Note- 7,500 per month. Contract anticipated to start in May. 7,500 * 8 months = 60,000

