

## County Allocation Tracker Detail Report

Year - 2023 County - Albany (01) Letter Type - DMH  
Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM

Print Date : 9/18/2023 11:28:50AM  
Printed By : lpalmpf  
Page : Page 18 of 28

<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
<b>40400 - Parsons Child &amp; Family Center</b>																	
<b>001A - Local Assistance</b>																	
<b>0200 - Day Treatment</b>																	
00 NO_SUBCODE	Albany		0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
<b>2100 - Clinic Treatment</b>																	
00 NO_SUBCODE	Albany		0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
<b>Totals For FS 001A</b>			<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>20,826</b>	<b>\$1,763,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,668,003</b>	<b>\$95,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>044 - CMHS Block Grant C&amp;F</b>																	
<b>0610 - Recreation</b>																	
00 NO_SUBCODE	Albany		0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
<b>1510 - School- based Mental Health</b>																	
01 NO_SUBCODE	Albany		0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
00 NO_SUBCODE	Albany		0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
<b>1650 - Family Peer Support Services (Children and Family)</b>																	
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
<b>1760 - Advocacy/Support Services</b>																	
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
<b>2680 - Crisis Intervention</b>																	
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
<b>Totals For FS 044</b>			<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>4,506</b>	<b>\$284,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,470</b>	<b>\$0</b>
<b>046G - Emergency Services C&amp;F</b>																	
<b>2680 - Crisis Intervention</b>																	
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$20,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,983	\$0
<b>Totals For FS 046G</b>			<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$20,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,983</b>	<b>\$0</b>



**County Allocation Tracker Detail Report**  
**Year - 2023 County - Albany (01) Letter Type - DMH**  
*Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM*

Print Date : 9/18/2023 11:28:50AM  
Printed By : Ipalmpf  
Page : Page 19 of 28

Provider		Local																
FS/Program/CBR Index/Team Type		Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
		Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																		
046L - Community Support Programs-C&F																		
0610 - Recreation																		
00	NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,350	\$0	
0650 - Respite Services																		
00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,032	\$0	
0690 - Outreach																		
00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$66,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,719	\$0	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00	NO_SUBCODE	Albany	0.00	0.00	0	471	\$105,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,786	\$0	
1510 - School- based Mental Health																		
01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,908	\$0	
00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,794	\$0	
1650 - Family Peer Support Services (Children and Family)																		
00	NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$91,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,271	\$0	
1760 - Advocacy/Support Services																		
00	NO_SUBCODE	Albany	0.00	0.00	0	247	\$45,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,014	\$0	
2100 - Clinic Treatment																		
00	NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$95,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,216	\$0	
2990 - Coordinated Childrens Service Initiative																		
00	NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$84,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,937	\$0	
Totals For FS 046L			0.00	0.00	0	5,323	\$530,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,027	\$0	
090 - Non Funded																		
1080 - Residential Treatment Facility - Children & Youth																		
00	NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	
Totals For FS 090			0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	

## County Allocation Tracker Detail Report

Year - 2023 County - Albany (01) Letter Type - DMH  
Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM

Print Date : 9/18/2023 11:28:50AM  
Printed By : lpalmpf  
Page : Page 20 of 28

Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
<b>40400 - Parsons Child &amp; Family Center</b>																
200 - Com. Reinvestment																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,328	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$56,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,132	\$0
<b>Totals For FS 200</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$70,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,460</b>	<b>\$0</b>
<b>400 - Commissioner's Perf.</b>																
0910 - Crisis Residence																
01 NO_SUBCODE	Albany	0.00	0.00	0	69	\$130,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,918	\$0
<b>Totals For FS 400</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>69</b>	<b>\$130,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,918</b>	<b>\$0</b>
<b>965S - Personnel Services Enhancements</b>																
0690 - Outreach																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0
2990 - Coordinated Childrens Service Initiative																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
<b>Totals For FS 965S</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$0</b>
<b>Totals For 40400 - Parsons Child &amp; Family Center</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>38,083</b>	<b>\$5,703,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,570,781</b>	<b>\$95,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,036,897</b>	<b>\$0</b>