

County Allocation Tracker Detail Report
Year - 2021 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 7 - 08/23/2021 11:55:07 AM

Print Date : 9/20/2021 10:44:57AM

Printed By: | Ipaimpf Page: Page 16 of 27

Provider FS/Program/CBR Index/Team Type 27100 - Mental Health Empowerment P	Local Contract Number roject, Inc.	7	Slots	<u>Beds</u>	Units of Service	Total Gross Expenses	<u>LGU</u> Share	Voluntary Share	<u>SSI</u> Amount	Medicaid Amount	Other Revenue	<u>Carry</u> <u>Over</u> <u>Revenue</u>	Non Funded	One Time Adjustment	<u>Total</u> <u>State Aid</u>	Annualized Value
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	. 0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200	-	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	\$30,082	\$0
300 - Homeless/MICA 1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300		0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf. 1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany –	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$25,986	\$0
Totals For FS 400		0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA 1760 - Advocacy/Support Services 08 NO_SUBCODE	Albany	0.00	0.00	0	. 0	\$2,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,702	\$0
Totals For FS 965		0.00	0.00	0	0	\$2,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,702	\$0
965S - Personnel Services Enhanceme 1760 - Advocacy/Support Services	ents						•				•					•
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512	\$0
Totals For FS 965S		0.00	0.00	0 -	0	\$2,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.	-	0.00	0.00	0	0	\$112,598	\$0	\$0	\$0	\$0	. \$0	\$0	0	\$0	\$112,598	\$0