APPROPRIATIONS

| | | AC | COUNT | NO. | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
|---|------|----|-------|-----|--------------------------|---------------|---------------|-----------|-----------------|
| 1 | 4010 | 1 | 8590 | | RN and PHN Nurse PT | \$ 144,000.00 | \$ - | | Health Dept. |
| ١ | 4010 | 4 | 4046 | | Fees for Services | | \$ 144,000.00 | | Health Dept. |
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| | | + | | | | | | | |
| | | | | | TOTAL APPROPRATIONS | \$ 144,000.00 | \$ 144,000.00 | | |
| | | AC | COUNT | NO. | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| | | | | | REVENUES | | | | |
| | | + | | | | | | | |
| | | | | | TOTAL ESTIMATED REVENUES | \$ - | \$ - | | |
| | | | | | GRAND TOTALS | \$ 144,000.00 | \$ 144,000.00 | | |
| | | | | | | | , | | |