

RESOLUTION NO. 74

AMENDING THE 2025 DEPARTMENT OF MENTAL HEALTH BUDGET: RE-ENTRY SERVICES

Introduced: 3/10/25
By Health Committee:

WHEREAS, The Director of Mental Health has requested authorization to amend the 2025 Department of Mental Health Budget to reallocate Re-Entry Services funding from the New York State Division of Criminal Justice Services before the grant period concludes, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Mental Health Budget is amended as follows:

Albany County Department of Mental Health						2025 Budget Amendment				
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A9	4310	44042	10000			Printing And Advertising		\$500	\$9,000	Mental Health
A9	4310	44038	DCJSR			Travel Mileage Freight		\$22,509	\$40,318	Mental Health
A9	4310	44046	DCJSR			Fees For Services	\$22,509		\$65,509	Mental Health
A9	4310	19980	DCJSR			Clothing Allowance	\$500		\$500	Mental Health
						TOTAL APPROPRIATIONS	\$23,009	\$23,009		
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$23,009	\$23,009		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.