

ALBANY		
ALBANY POLICE DEPARTMENT BUDGET		
PERSONNEL		Awarded Budget
Job Title / Position		
1	Anti-Violence Coordinator	\$76,662
1	Crime Analyst	\$46,677
Job Title / Position Total		\$123,339
Fringe Benefits for Positions		
	Fringe Benefits Total	\$49,336
Fringe Benefits Total		\$49,336
Contracted Personnel		
1	Outreach Service Provider	\$71,836
1	Urban Grief	\$5,000
Contracted Personnel Total		\$76,836
TOTAL PERSONNEL		\$249,511
HOT-SPOT POLICING		
	Overtime	\$345,182
	Digital Intelligence	\$289,000
TOTAL HOT-SPOT		\$634,182
FOCUSED DETERRENCE		
	Outreach Service Provider - Program Rewards	\$3,000
	Call Ins	\$20,000
TOTAL FOCUSED DETERRENCE		\$23,000

CPTED		
TOTAL CPTED		\$0
PLACE NETWORK INVESTIGATIONS		
TOTAL PNI		\$0
COMMUNITY / YOUTH ENGAGEMENT		
Next Step Program (Yearly Programming)		\$30,000
Youth Citizen's Police Academy (Summer Youth Employment)		\$3,000
Partnership Program Initiatives (YMCA)		\$50,000
TOTAL COMMUNITY / YOUTH ENGAGEMENT		\$83,000
NON-FATAL SHOOTING		
TOTAL NON-FATAL SHOOTING		\$0
ALTERNATIVE RESPONSES		
TOTAL ALTERNATIVE RESPONSES		\$0
TRAVEL & TRAINING		
Training		\$25,000
TOTAL TRAVEL & TRAINING		\$25,000
POLICE DEPARTMENT TOTAL		\$1,014,693

DISTRICT ATTORNEY'S OFFICE BUDGET		
PERSONNEL		Awarded Budget
Job Title / Position		
4	ADA's (Three at FT and one at 0.61FTE)	\$439,211
2	Investigator's 0.5FTE	\$80,000
Job Title / Position Total		\$519,211
Fringe Benefits for Positions		
	Fringe Benefits Total	\$272,579
Fringe Benefits Total		\$272,579
Contracted Personnel		
Contracted Personnel Total		\$0
TOTAL PERSONNEL		\$791,790
HOT-SPOT POLICING		
TOTAL HOT-SPOT		\$0
FOCUSED DETERRENCE		
TOTAL FOCUSED DETERRENCE		\$0

CPTED		
TOTAL CPTED		\$0
PLACE NETWORK INVESTIGATIONS		
TOTAL PNI		\$0
COMMUNITY / YOUTH ENGAGEMENT		
TOTAL COMMUNITY / YOUTH ENGAGEMENT		\$0
NON-FATAL SHOOTING		
TOTAL NON-FATAL SHOOTING		\$0
ALTERNATIVE RESPONSES		
TOTAL ALTERNATIVE RESPONSES		\$0
TRAVEL & TRAINING		
TOTAL TRAVEL & TRAINING		\$0
DISTRICT ATTORNEY'S OFFICE TOTAL		\$791,790

SHERIFF'S OFFICE BUDGET		
PERSONNEL		Awarded Budget
Job Title / Position		
1	FIO 0.68FTE	\$66,000
1	Supervisor 0.40FTE	\$56,000
1	Investigator 0.50FTE	\$53,000
3	Deputy's 0.65FTE	\$123,000
Job Title / Position Total		\$298,000
Fringe Benefits for Positions		
Fringe Benefits Total		\$0
Contracted Personnel		
Contracted Personnel Total		\$0
TOTAL PERSONNEL		\$298,000
HOT-SPOT POLICING		
	Overtime	\$136,210
TOTAL HOT-SPOT		\$136,210
FOCUSED DETERRENCE		
TOTAL FOCUSED DETERRENCE		\$0

CPTED		
TOTAL CPTED		\$0
PLACE NETWORK INVESTIGATIONS		
TOTAL PNI		\$0
COMMUNITY / YOUTH ENGAGEMENT		
TOTAL COMMUNITY / YOUTH ENGAGEMENT		\$0
ALTERNATIVE RESPONSES		
TOTAL ALTERNATIVE RESPONSES		\$0
TRAVEL & TRAINING		
TOTAL TRAVEL & TRAINING		\$0
SHERIFF'S OFFICE TOTAL		\$434,210

COUNTY PROBATION BUDGET		
PERSONNEL		Awarded Budget
Job Title / Position		
1	FIO 0.5FTE	\$30,263
3	Probation Officers	\$195,028
Job Title / Position Total		\$225,291
Fringe Benefits for Positions		
	Fringe Benefits Total	\$101,381
Fringe Benefits Total		\$101,381
Contracted Personnel		
Contracted Personnel Total		\$0
TOTAL PERSONNEL		\$326,672
HOT-SPOT POLICING		
	Ankle Bracelet Activation and Monitoring	\$25,000
	CBI- Brief Intervention Therapy (BITS)	\$500
	Overtime	\$37,500
TOTAL HOT-SPOT		\$63,000
FOCUSED DETERRENCE		
TOTAL FOCUSED DETERRENCE		\$0

CPTD		
TOTAL CPTD		\$0
PLACE NETWORK INVESTIGATIONS		
TOTAL PNI		\$0
COMMUNITY / YOUTH ENGAGEMENT		
Bus Passes-Uber/Lyft-Incentives-Gift Cards		\$3,500
TOTAL COMMUNITY / YOUTH ENGAGEMENT		\$3,500
ALTERNATIVE RESPONSES		
TOTAL ALTERNATIVE RESPONSES		\$0
TRAVEL & TRAINING		
TOTAL TRAVEL & TRAINING		\$0
COUNTY PROBATION TOTAL		\$393,172
COUNTY GRAND TOTAL		\$2,633,865