

PROJECTED DCYF PROGRAMS 2023

PARENT PROJECT

PROGRAM TOTAL

OVERTIME				\$22,295.00
BOOKS				\$3,000.00
FOOD/SUPPLIES				\$1,000.00
				\$26,295.00

JRUS

SALARY FRINGE 58% TOTAL

MICHELLE SLEURS - PROBATION SUPERVISOR	14203 001	\$72,361.00	\$41,969.38	\$114,330.38
MICHAEL MAZZEO-SENIOR PROBATION OFFICER	14213 001	\$65,446.00	\$37,958.68	\$103,404.68
		\$137,807.00	\$79,928.06	\$217,735.06

PINS18

SEAN RENTZ - PROBATION SUPERVISOR	14203 005	\$74,859.00	\$43,418.22	\$118,277.22
ASIA RIVERA - PROBATION OFFICER	14223 069	\$54,451.00	\$31,581.58	\$86,032.58
		\$129,310.00	\$74,999.80	\$204,309.80

TOTAL PARENT PROJECT/JRUS/PINS18

\$448,339.86

STSJP - NON RTA

JCAB

PROGRAM TOTAL

OVERTIME				\$9,968.00
FOOD/SUPPLIES				\$1,032.00
				\$11,000.00

JRFC

SALARY FRINGE 58% TOTAL

ALYSSA BRANIGAN - PROBATION OFFICER	14223 048	\$54,451.00	\$31,581.58	\$86,032.58
DAN LEVIN - PROBATION OFFICER	14223 054	\$64,247.00	\$37,263.26	\$101,510.26
		\$118,698.00	\$68,844.84	\$187,542.84

INCENTIVES

\$2,000.00

STSJP - NON RTA TOTAL

\$200,542.84

STSJP - RTA

JCAB

TOTAL

PROGRAM TOTAL

70 % SENIOR PROBATION OFFICER WITH FRINGES (\$65,446 salary / \$34,686 fringe 53%)				\$70,092.00
OVERTIME				\$6,000.00
				\$76,092.00

INCENTIVES

\$6,000.00

PATH

Probation Officer (\$52,720 salary / \$27,942 fringe 53%)				\$80,662.00
Probation Officer (\$52,720 salary / \$27,942 fringe 53%)				\$80,662.00
				\$161,324.00

MST

\$119,606.00

STSJP - RTA TOTAL

\$363,022.00

OVERALL TOTAL:

\$1,011,904.70